

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TIMBERLANE REGIONAL SCHOOL DISTRICT ELECTION
DANVILLE, NEW HAMPSHIRE
MARCH 11, 2014**

Lorna J. Walker
Lorna J. Walker, District Clerk

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER	BUDGET COMMITTEE MEMBER	DISTRICT MODERATOR
<p style="text-align: right; font-size: small;">Vote for not more than ONE</p> <p>3-Year Term</p> <p>ROB COLLINS <input type="radio"/></p> <p><input type="radio"/></p> <p style="text-align: center; font-size: x-small;">(Write-in)</p>	<p style="text-align: right; font-size: small;">Vote for not more than ONE</p> <p>3-Year Term</p> <p><input type="radio"/></p> <p><input type="radio"/></p> <p style="text-align: center; font-size: x-small;">(Write-in)</p>	<p style="text-align: right; font-size: small;">Vote for not more than ONE</p> <p>3-Year Term</p> <p>STEVE RANLETT <input type="radio"/></p> <p><input type="radio"/></p> <p style="text-align: center; font-size: x-small;">(Write-in)</p>

ARTICLES

Article 2 – Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$66,452,054**? Should this article be defeated, the operating budget shall be **\$65,974,014** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

YES
NO

Recommended by the School Board 9-0
Recommended by the Budget Committee 8-2

Article 3 – School Administrative Unit Budget

Shall the voters of the Timberlane Regional School District adopt a school administrative unit budget of **\$1,487,025** for the forthcoming fiscal year in which **\$1,137,741** is assigned to the school budget of this school district? This year's adjusted (default) budget of **\$1,455,409**, with **\$1,113,221** assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. (MAJORITY VOTE REQUIRED)

YES
NO

Recommended by the School Board 9-0
Recommended by the Budget Committee 8-2

Article 4 – Capital Reserve Fund

Shall the voters of the Timberlane Regional School District raise and appropriate up to **\$350,000** to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from the June 30, 2014 unassigned fund balance (surplus) available for transfer on July 1 of this year? This sum to come from fund balance (2013-14 budget surplus) and no amount to be raised by taxation. (MAJORITY VOTE REQUIRED)

YES
NO

Recommended by the School Board 9-0
Recommended by the Budget Committee 6-4

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 5 – Sandown Central Kitchen Renovation

Shall the voters of the Timberlane Regional School District raise and appropriate the sum of **\$385,412** to renovate the kitchen at Sandown Central Elementary School and to authorize the District to withdraw up to the sum of **\$335,412** from the existing School Building Construction, Reconstruction, Capital Improvements and Land Purchase Capital Reserve Fund with remaining funds (\$50,000) to come from the 2014-15 operating budget? (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board 9-0

Recommended by the Budget Committee 8-2

Article 6 – One Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2014-15
Salaries	\$49,969.92
FICA	3,822.70
New Hampshire State Retirement	5,104.16
Insurance	189,550.62
TOTAL	\$248,447.40

YES

NO

and further to raise and appropriate the sum of **\$248,447.40** for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0

Recommended by the Budget Committee 8-2

Article 7 - Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 6 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 6 cost items only? (*Without this Article the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.*)

YES

NO

Recommended by the School Board 9-0

Recommended by the Budget Committee 8-2

Article 8 – General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2013 Annual Report? (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board 9-0

Article 9 – Rescind SAU Budget on Warrant Petition by Julie Knight et al

Shall the voters of the Timberlane Regional School District within School Administrative Unit Number 55 rescind the adoption of RSA 194-C:9-b, relative to the alternative school administrative unit budget adoption procedure, and adopt the provisions of RSA 194-C:9 as the method for governing the adoption of the school administrative unit budget? (MAJORITY VOTE OF BOTH DISTRICTS REQUIRED)

YES

NO

Recommended by the School Board 9-0

YOU HAVE NOW COMPLETED VOTING