

TRSD PROJECTED SURPLUS VS. ACTUAL SURPLUS

	2011	2012	2013	2014	2015	2016
Projected Surplus for Budget	\$900,000	\$900,000	\$1,078,000	\$1,200,000	\$1,900,000	\$1,650,000
Actual Surplus after Fund Balance Retention	\$1,995,623	\$1,988,459	\$2,128,647	\$2,150,680	\$3,252,167	\$0
Fund Balance Retention	APPROVED BY VOTERS - MARCH 2013			\$100,000	\$600,000	\$0