

# TIMBERLANE REGIONAL SCHOOL BOARD GOALS FOR 2018-19

## ACADEMICS

1. The Board will continue to support the SLT and instructional staff in their pursuit of academic excellence and continuous improvement by timely approval of curriculum, supporting recommendations for educational tools, and support of resources to achieve excellence.

Action: The board will receive reports and evaluate the frequency and redundancy of standardized assessments (written and formal presentations) by June 30, 2019.

## PLANNING

1. The Board will continue to support the CIP with review during the 18-19 school year to aid the Board in understanding long term and short term needs for the district.
2. The Board will support preliminary studies to better understand the needs of district facilities, grounds, campuses, athletics, and maintenance for the future.

Action: The Board will receive CIP report by November 15, 2018 and review the implementation of the Strategic Plan twice a year.

Action: The Board will request the establishment of a long-term Facilities Steering Committee no later than November 15, 2018.

Action: The Board will support the development of a Facilities Master Plan to be completed by April 1, 2019.

3. The Board will support the Personnel Committee for negotiations with unions to obtain a fair and consistent contract to place before voters on the March 2019 ballot.
4. The Board will complete training and workshop sessions with NHSBA in order to be better informed regarding school board roles and responsibilities in these elected positions.
5. The Board will better understand the program and enrollment needs of schools in order to support staffing needs and re-organizational structure.

## CULTURE AND COMMUNITY

1. The Board will support work in the community and with community partners and district leadership to keep the public aware of district efforts regarding substance abuse, anti-bullying, cyber-bullying, and security and safety for students and staff in the schools.

Action: Increase the number of public forums, TPAF presentations, wellness fairs, and workshops in the community. Receive a written and formal presentation on the work on these topics by June 30, 2019.

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2. The Board will foster community support and engagement through an increase in opportunities to participate in advisory committees, hearings, etc. to obtain citizen feedback on the programs, and on long and short range planning and resources.
3. The Board will commit to less use of social media and stream line the use of social media for district announcements by all schools in the district.

### FINANCIAL

1. The Board will continue to support transparency in budget process.
2. The Board will work with the Superintendent to increase district information on funding, grant availability, and donations at local, state and national levels.
3. The Board will actively reach out to state and local representatives in regards to funding for educational purposes.
4. The Board will actively work with the Budget Committee to provide a fair budget to the voters for the ballot of March 2019
5. The Board will create a line by line default budget for the 2019-20 fiscal year with the assistance of the business office.

Adopted by the School Board on September 20, 2018

Susan Sherman, Chair  
Brian Boyle, Vice Chair  
Timberlane Regional School Board