

TIMBERLANE REGIONAL SCHOOL BOARD GOALS FOR 2019-20

ACADEMICS – BY DECEMBER 15, 2019

1. Review state testing and building assessment scores
2. Review AP and dual enrollment offerings along with any trends in enrollment and scores
3. Obtain information related to declining participation in AP classes and look at how to expand enrollment
4. Obtain an outline of STEAM resources and materials available in classrooms with an explanation of utilization by staff

FINANCIAL – BY DECEMBER 1, 2019

1. Evaluate the current budget and look at how to best allocate funds to address any concerns/gaps identified in above academic goal
2. Audit for TRSD to be free of significant deficiencies and material weaknesses, and to the SB no later than March 2020

FACILITIES – OCTOBER 15, 2019

1. Review Maintenance Repair and Projects document that was developed by the Business Operations Coordinator
2. Be presented projected unencumbered fund balance figures by March 1st in order to inform the board on the matter of addressing facilities' needs with year-end funds
3. Develop a 5-year Facilities Plan with a spend rate of \$2million per year for facilities improvements
4. Create a proposal for solar engineering on district buildings

BUDGET – FIRST BOARD MEETING IN OCTOBER

1. Receive first draft of Administration's proposed/recommended Operating Budget for FY 20-21 with an executive summary for any major budget drivers
2. Receive first draft of Administration's proposed Default Budget for FY 20-21 and be provided explanations of justifications for any increases or decreases by line item as is required by statute
3. Meet with Budget Committee, so that both committees understand where surplus came from and what we expect to see in the 2020-2021 budget

CULTURE CLIMATE – JANUARY 1, 2020

1. Invite all union groups to attend a school board meeting and provide updates
2. Monitor the No Bullying initiative

GENERAL – ONGOING

1. Financial spreadsheets will be provided to board members the Fridays before the meetings in order to allow adequate time to review
2. Obtain update from the Superintendent as to the ability to train others on operating recording devices for public meetings
3. Financial reports requiring board signatures be presented to the board at least one meeting prior to the report submission date

Adopted by the School Board on September 19, 2019
Shawn O'Neil, Chair
Jennifer Silva, Vice Chair
Timberlane Regional School Board