

# TIMBERLANE REGIONAL SCHOOL BOARD GOALS FOR 2020-21

## ACADEMICS

1. Develop organizational structure for new SAU in 2021 incorporating current Timberlane staff.
2. The board will continue to support the SLT and instructional staff in the pursuit of academic excellence by timely approval of curriculum changes, supporting recommendations for educational tools and support of resources including those needed for remote learning.
3. Advance the work of the district focused on providing students with career pathways, extended learning opportunities, vocational experiences, dual enrollment, and non-traditional courses.
4. Explore the development of a district funded full-day Kindergarten program.
5. Identify needs for PreK-12 STEAM opportunities to be expanded in the district prior to budget development.
6. Review data on preparedness for college, workplace, and career, and on success post college gathered via survey for TRSD line of STEAM resources and materials available in classrooms with an explanation of utilization by staff.

## FINANCIAL

1. Review impact of COVID-19 pandemic on 2019-2020 budget year including possible encumbrances that must be made prior to the end of the budget year NLT June 1, 2020
2. Evaluate the current budget and look at how to best allocate funds to address any concerns/gaps identified in above academic goal
3. Audit for TRSD to be free of significant deficiencies and material weaknesses, and to the SB no later than February 2021

## FACILITIES

1. Review Maintenance Repair and Projects document that was developed by the Business Operations Coordinator
2. The Superintendent's Leadership Team, CIP Committee, and the School Board shall collaboratively prioritize projects through a predefined process based on safety, educational need, and life cycle.
3. Develop a 5-year Facilities Plan with a spend rate of \$2 million per year for facilities improvements
4. Create a proposal for solar engineering on district buildings

## BUDGET – FIRST BOARD MEETING IN OCTOBER

1. Receive first draft of Administration's proposed/recommended Operating Budget for FY 21-22 with an executive summary for any major budget drivers
2. Receive first draft of Administration's proposed Default Budget for FY 21-22 and be provided explanations of justifications for any increases or decreases by line item as is required by statute

## CULTURE CLIMATE – JANUARY 1, 2021

1. Invite all union groups to attend a school board meeting and provide updates
2. Monitor the No Bullying initiative

Adopted by the School Board on \_\_\_\_\_

Dr. Kimberly Farah, Chair  
Kristin Savage, Vice Chair  
Timberlane Regional School Board