

Timberlane RSD, NH Historical Enrollment

School District: Timberlane RSD, NH - SAU #55 Consolidation

10/3/2019

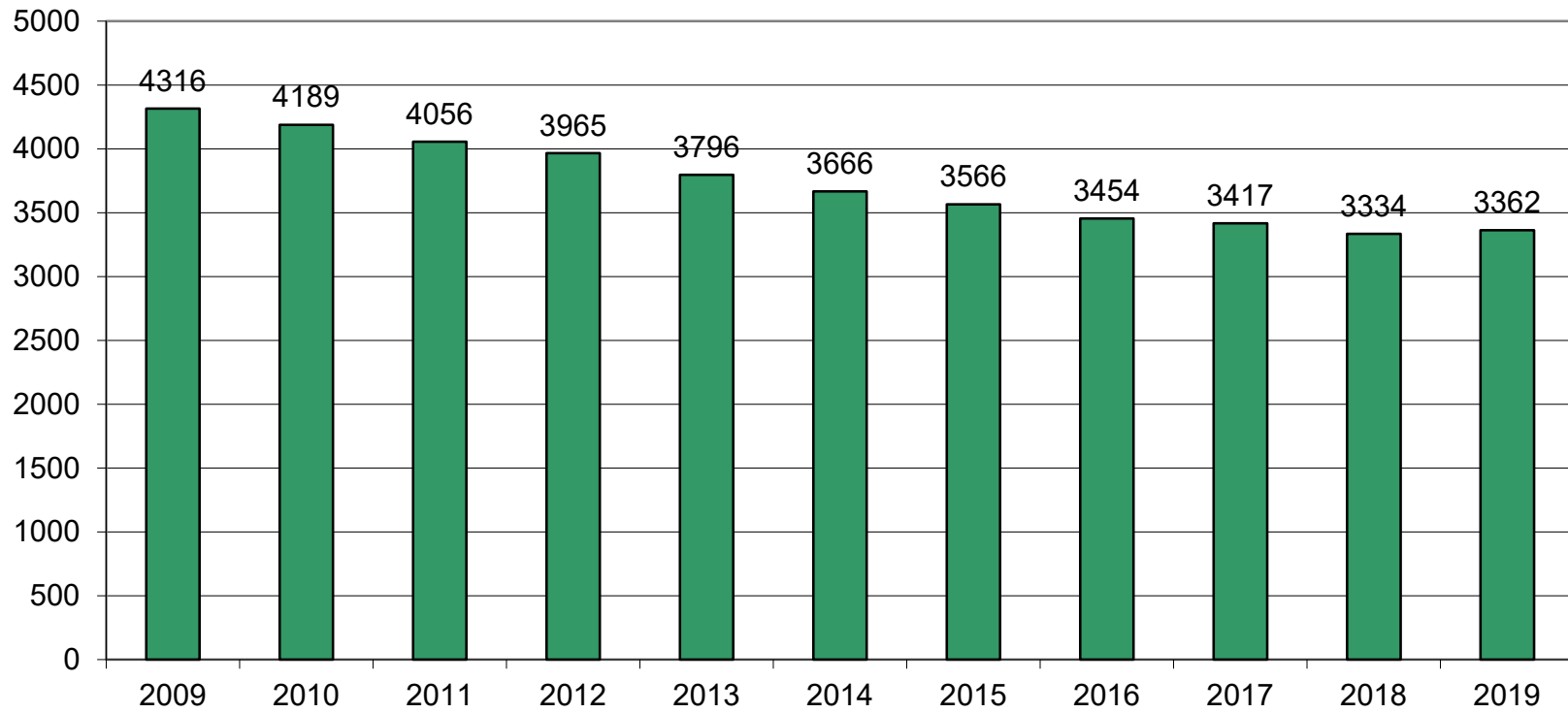
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	250	2009-10	74	215	300	310	289	326	330	351	371	355	363	352	372	382	0	4316	4390
2005	255	2010-11	76	218	265	296	301	290	336	327	348	371	341	369	353	374	0	4189	4265
2006	240	2011-12	95	209	246	274	292	310	295	340	334	344	353	335	368	356	0	4056	4151
2007	245	2012-13	96	238	241	252	273	290	312	290	334	334	329	354	332	386	0	3965	4061
2008	200	2013-14	117	205	265	241	258	267	294	316	286	329	302	331	354	348	0	3796	3913
2009	183	2014-15	99	212	248	264	244	258	262	291	307	283	310	297	334	356	0	3666	3765
2010	191	2015-16	100	196	226	258	271	246	261	266	293	311	277	310	304	347	0	3566	3666
2011	169	2016-17	112	210	216	229	256	277	244	273	265	293	301	274	301	315	0	3454	3566
2012	185	2017-18	137	220	248	220	239	259	286	253	270	266	280	301	274	301	0	3417	3554
2013	201	2018-19	132	217	233	250	225	244	255	289	252	268	249	283	296	273	0	3334	3466
2014	221	2019-20	123	249	231	227	261	235	251	264	296	252	271	248	276	301	0	3362	3485

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	1844	1770	2121	2847	1407	1077	726	2195	1469
2010-11	1782	1706	2033	2752	1382	1046	719	2156	1437
2011-12	1721	1626	1966	2644	1313	1018	678	2090	1412
2012-13	1702	1606	1896	2564	1270	958	668	2069	1401
2013-14	1647	1530	1846	2461	1225	931	615	1950	1335
2014-15	1587	1488	1779	2369	1143	881	590	1887	1297
2015-16	1558	1458	1724	2328	1131	870	604	1842	1238
2016-17	1544	1432	1705	2263	1075	831	558	1749	1191
2017-18	1609	1472	1725	2261	1075	789	536	1692	1156
2018-19	1556	1424	1713	2233	1064	809	520	1621	1101
2019-20	1577	1454	1718	2266	1063	812	548	1644	1096

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	4316	0	0.0%
2010-11	4189	-127	-2.9%
2011-12	4056	-133	-3.2%
2012-13	3965	-91	-2.2%
2013-14	3796	-169	-4.3%
2014-15	3666	-130	-3.4%
2015-16	3566	-100	-2.7%
2016-17	3454	-112	-3.1%
2017-18	3417	-37	-1.1%
2018-19	3334	-83	-2.4%
2019-20	3362	28	0.8%
Change	-954	-22.1%	

Timberlane RSD, NH Historical Enrollment

K-12, 2009-2019



Timberlane RSD, NH Projected Enrollment

School District: Timberlane RSD, NH - SAU #55 Consolidation

10/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	221		2019-20	123	249	231	227	261	235	251	264	296	252	271	248	276	301	0	3362	3485
2015	214		2020-21	128	245	276	232	234	269	239	260	265	297	246	271	243	278	0	3355	3483
2016	223		2021-22	133	255	269	279	239	241	270	246	261	266	288	247	270	244	0	3375	3508
2017	223		2022-23	138	258	281	270	287	246	242	279	248	262	258	288	244	274	0	3437	3575
2018	244		2023-24	143	280	286	282	278	297	249	250	280	250	255	259	285	245	0	3496	3639
2019	225	(est.)	2024-25	148	260	308	287	291	286	299	257	251	280	243	256	257	288	0	3563	3711
2020	226	(est.)	2025-26	153	260	287	309	295	300	290	308	257	252	272	244	252	260	0	3586	3739
2021	228	(est.)	2026-27	158	262	287	288	319	305	303	299	308	258	245	273	242	253	0	3642	3800
2022	229	(est.)	2027-28	163	264	289	288	297	328	308	313	301	309	250	246	267	245	0	3705	3868
2023	230	(est.)	2028-29	168	266	291	290	297	307	330	316	314	303	300	250	243	268	0	3775	3943
2024	228	(est.)	2029-30	173	263	294	292	299	307	310	341	317	315	295	301	248	244	0	3826	3999

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

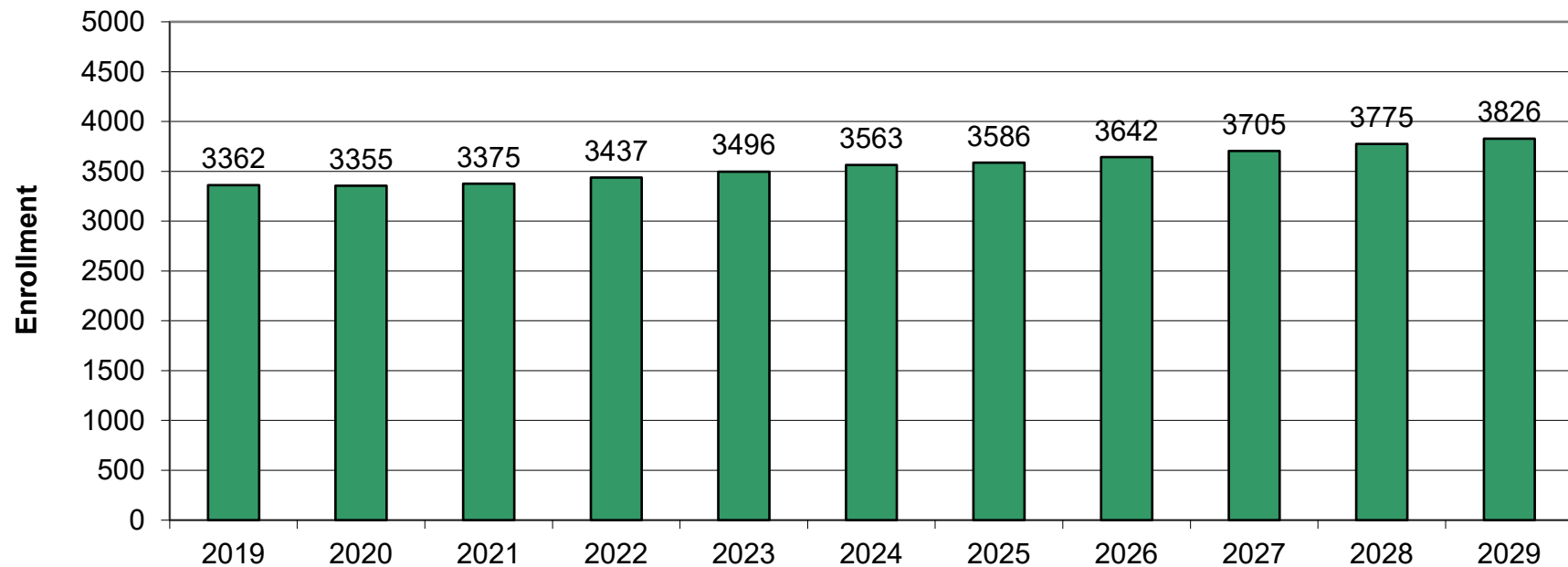
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	1577	1454	1718	2266	1063	812	548	1644	1096
2020-21	1623	1495	1755	2317	1061	822	562	1600	1038
2021-22	1686	1553	1799	2326	1043	773	527	1576	1049
2022-23	1722	1584	1863	2373	1031	789	510	1574	1064
2023-24	1815	1672	1922	2452	1029	780	530	1574	1044
2024-25	1879	1731	1988	2519	1087	788	531	1575	1044
2025-26	1894	1741	2049	2558	1107	817	509	1537	1028
2026-27	1922	1764	2063	2629	1168	865	566	1579	1013
2027-28	1937	1774	2087	2697	1231	923	610	1618	1008
2028-29	1949	1781	2097	2714	1263	933	617	1678	1061
2029-30	1938	1765	2106	2738	1283	973	632	1720	1088

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	3362	0	0.0%
2020-21	3355	-7	-0.2%
2021-22	3375	20	0.6%
2022-23	3437	62	1.8%
2023-24	3496	59	1.7%
2024-25	3563	67	1.9%
2025-26	3586	23	0.6%
2026-27	3642	56	1.6%
2027-28	3705	63	1.7%
2028-29	3775	70	1.9%
2029-30	3826	51	1.4%
Change		464	13.8%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

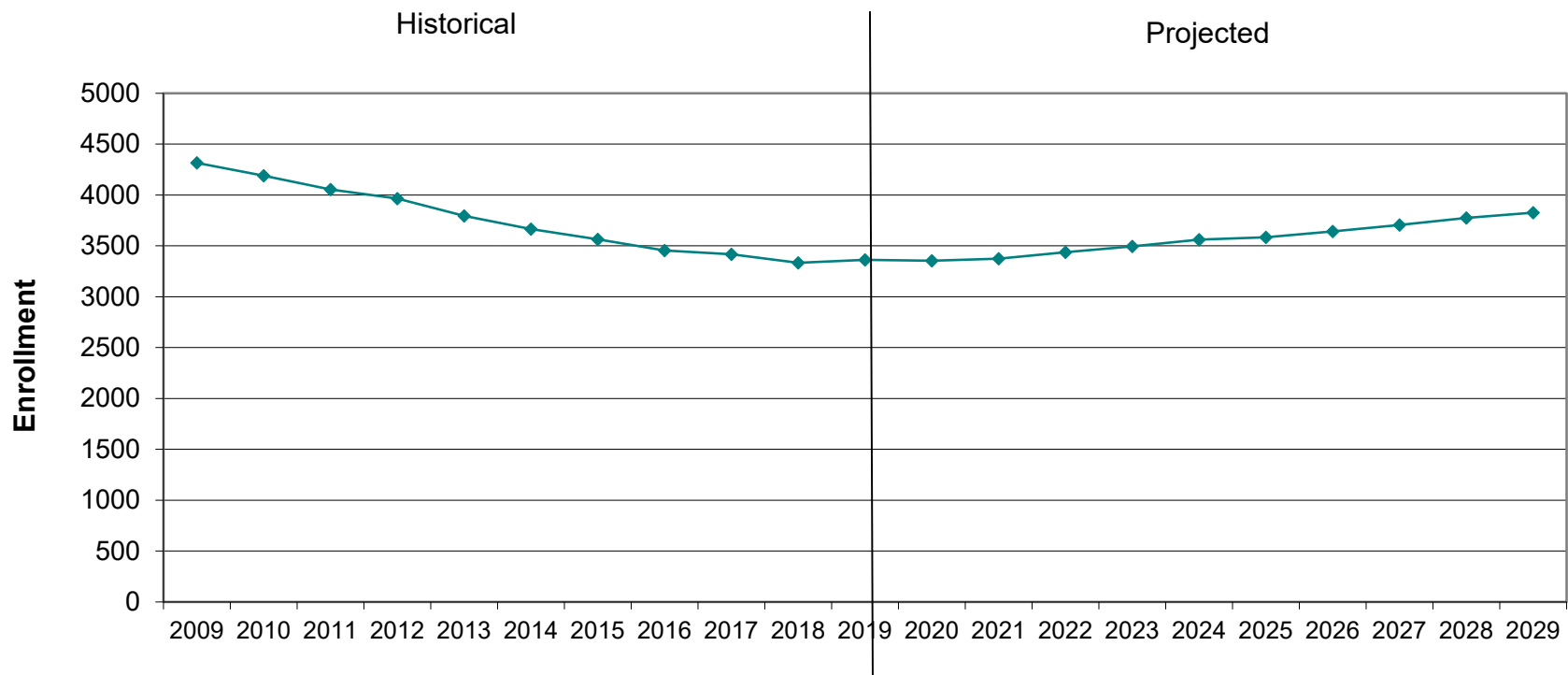
Timberlane RSD, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

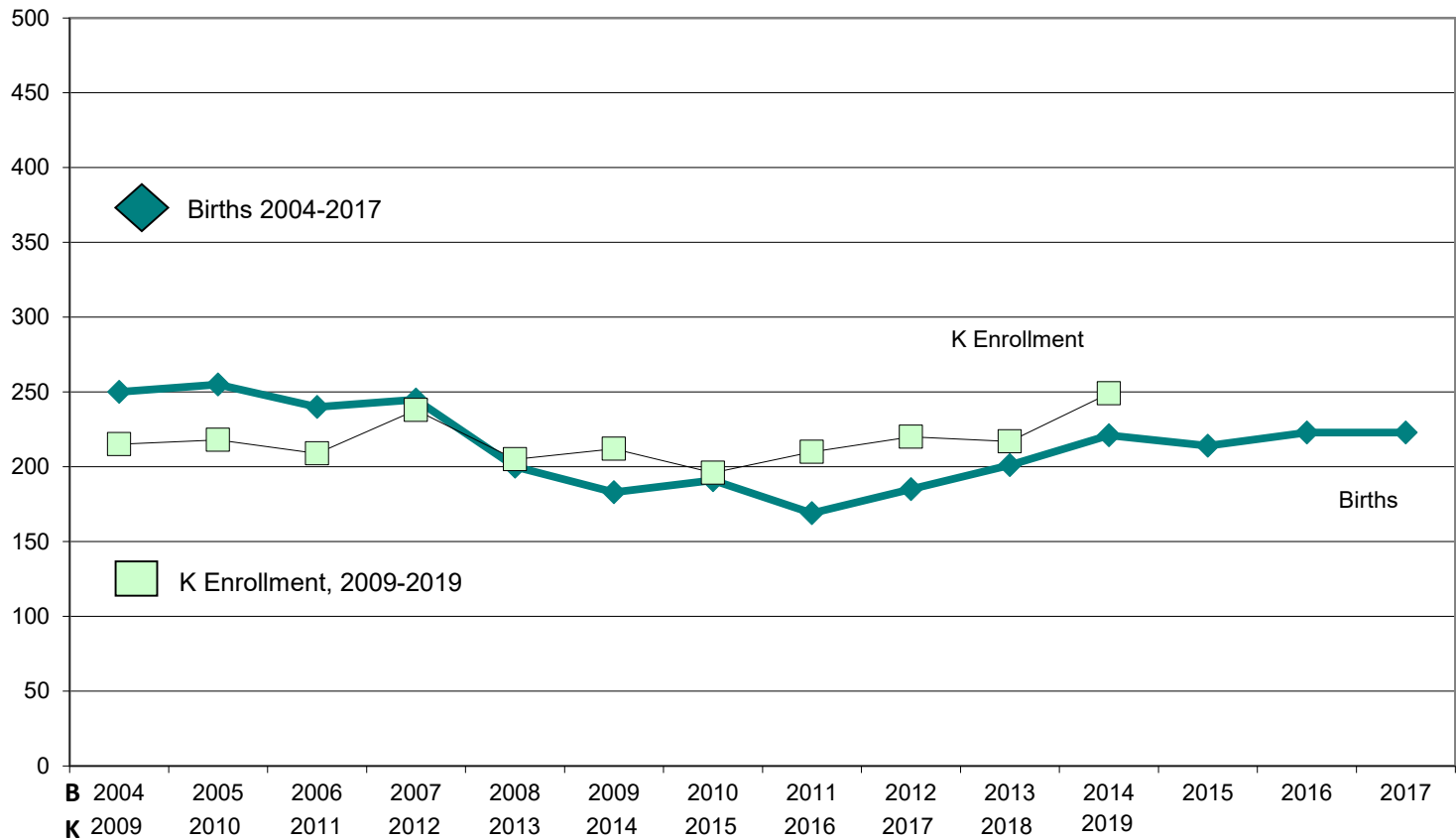


Timberlane RSD, NH Historical & Projected Enrollment

K-12, 2009-2029



Timberlane RSD, NH Birth-to-Kindergarten Relationship



Atkinson, NH Historical Enrollment

School District: **Atkinson, NH -Timberlane/SAU#55**

10/3/2019

Note: These PK enrollments include only the children at Atkinson Academy, exclusive of those in the TLC at Sandown Central

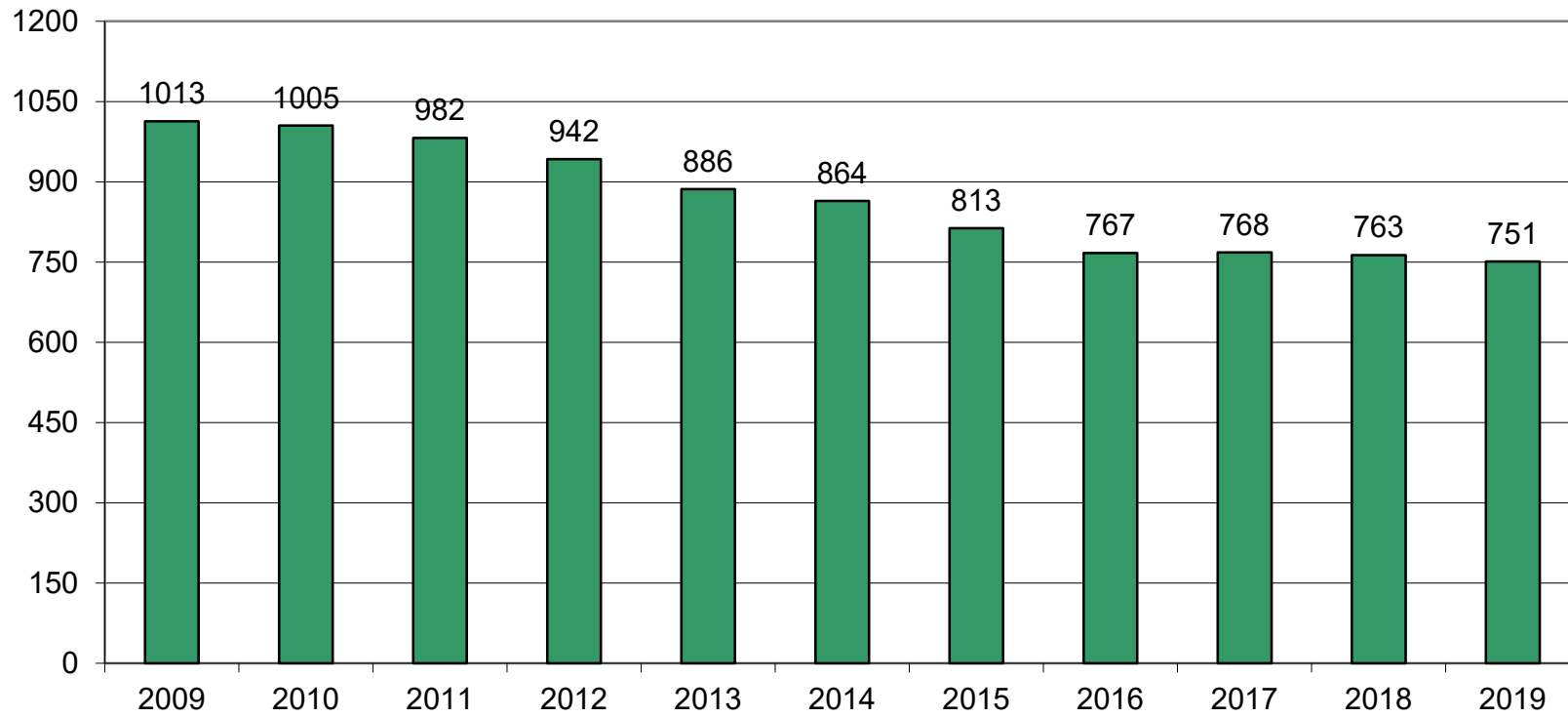
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	54	2009-10	27	32	74	87	69	79	83	91	97	85	80	81	74	81	0	1013	1040
2005	63	2010-11	31	62	50	75	88	71	83	75	94	96	76	83	82	70	0	1005	1036
2006	52	2011-12	32	32	77	52	78	92	70	82	77	90	85	79	87	81	0	982	1014
2007	45	2012-13	18	52	38	81	53	78	94	65	79	77	74	83	76	92	0	942	960
2008	44	2013-14	17	39	60	44	79	53	78	88	63	78	68	76	81	79	0	886	903
2009	36	2014-15	12	49	58	63	47	82	51	76	85	60	72	66	76	79	0	864	876
2010	37	2015-16	17	40	50	56	65	46	81	51	72	84	50	72	67	79	0	813	830
2011	25	2016-17	20	38	48	48	58	69	45	78	50	69	76	48	73	67	0	767	787
2012	38	2017-18	19	46	49	54	48	59	73	47	78	51	64	73	54	72	0	768	787
2013	35	2018-19	24	55	52	52	58	52	64	72	45	77	43	64	74	55	0	763	787
2014	52	2019-20	15	53	62	48	45	59	49	60	69	48	76	39	62	81	0	751	766

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	451	424	515	697	356	273	182	498	316
2010-11	460	429	504	694	348	265	190	501	311
2011-12	433	401	483	650	319	249	167	499	332
2012-13	414	396	461	617	315	221	156	481	325
2013-14	370	353	441	582	307	229	141	445	304
2014-15	362	350	426	571	272	221	145	438	293
2015-16	355	338	389	545	288	207	156	424	268
2016-17	326	306	384	503	242	197	119	383	264
2017-18	348	329	376	505	249	176	129	392	263
2018-19	357	333	405	527	258	194	122	358	236
2019-20	331	316	376	493	226	177	117	375	258

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	1013	0	0.0%
2010-11	1005	-8	-0.8%
2011-12	982	-23	-2.3%
2012-13	942	-40	-4.1%
2013-14	886	-56	-5.9%
2014-15	864	-22	-2.5%
2015-16	813	-51	-5.9%
2016-17	767	-46	-5.7%
2017-18	768	1	0.1%
2018-19	763	-5	-0.7%
2019-20	751	-12	-1.6%
Change		-262	-25.9%

Atkinson, NH Historical Enrollment

K-12, 2009-2019





Atkinson, NH Projected Enrollment

School District: Atkinson, NH -Timberlane/SAU#55

10/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	52		2019-20	15	53	62	48	45	59	49	60	69	48	76	39	62	81	0	751	766
2015	40		2020-21	17	51	63	64	47	47	61	48	58	70	44	73	40	64	0	730	747
2016	39		2021-22	19	49	60	65	63	49	48	60	47	59	64	42	76	41	0	723	742
2017	48		2022-23	21	61	58	62	64	65	50	47	58	48	54	61	44	79	0	751	772
2018	44		2023-24	23	56	72	60	61	67	67	49	46	59	44	52	63	45	0	741	764
2019	45	(est.)	2024-25	25	57	66	74	59	63	69	66	48	47	54	42	54	65	0	764	789
2020	43	(est.)	2025-26	27	55	67	68	73	61	65	68	64	49	43	52	44	56	0	765	792
2021	44	(est.)	2026-27	29	55	65	69	67	76	63	64	66	65	45	41	54	45	0	775	804
2022	45	(est.)	2027-28	31	57	65	67	68	70	78	62	62	67	60	43	42	56	0	797	828
2023	44	(est.)	2028-29	33	56	67	67	66	71	72	77	60	63	62	57	45	43	0	806	839
2024	44	(est.)	2029-30	35	56	66	69	66	69	73	71	75	61	58	59	59	46	0	828	863

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births
 Based on children already born
 Based on students already enrolled

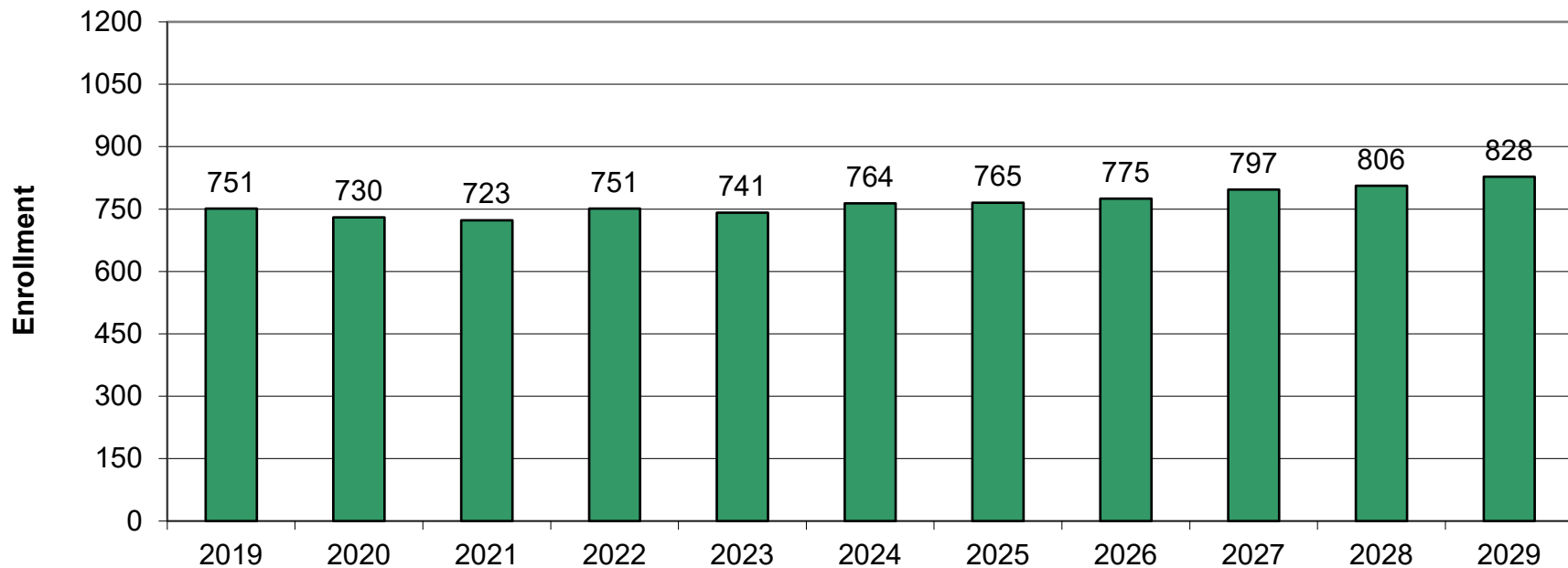
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	331	316	376	493	226	177	117	375	258
2020-21	350	333	381	509	237	176	128	349	221
2021-22	353	334	394	500	214	166	106	329	223
2022-23	381	360	407	513	203	153	106	344	238
2023-24	406	383	432	537	221	154	105	309	204
2024-25	413	388	454	549	230	161	95	310	215
2025-26	416	389	457	570	246	181	113	308	195
2026-27	424	395	459	590	258	195	131	316	185
2027-28	436	405	467	596	269	191	129	330	201
2028-29	432	399	476	599	272	200	123	330	207
2029-30	434	399	470	606	280	207	136	358	222

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	751	0	0.0%
2020-21	730	-21	-2.8%
2021-22	723	-7	-1.0%
2022-23	751	28	3.9%
2023-24	741	-10	-1.3%
2024-25	764	23	3.1%
2025-26	765	1	0.1%
2026-27	775	10	1.3%
2027-28	797	22	2.8%
2028-29	806	9	1.1%
2029-30	828	22	2.7%
Change		77	10.3%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

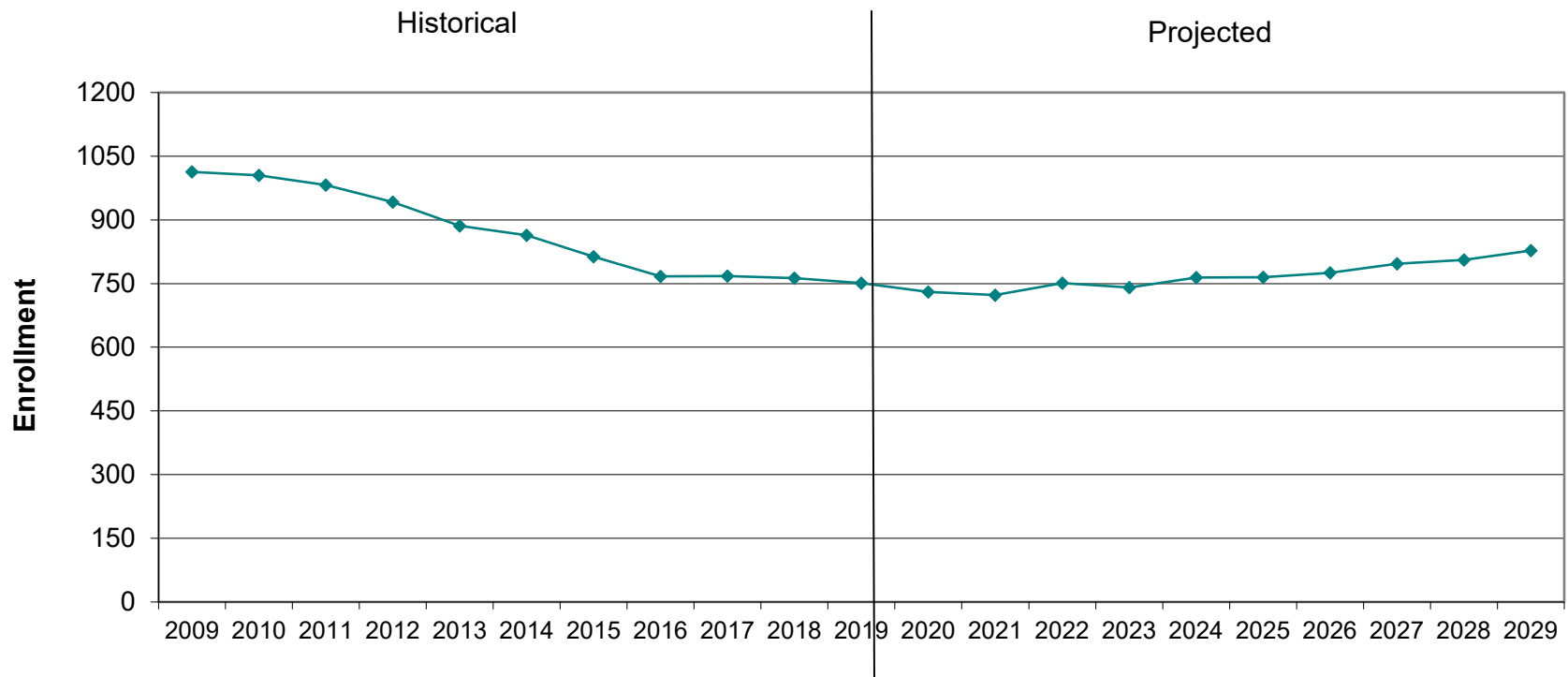
Atkinson, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

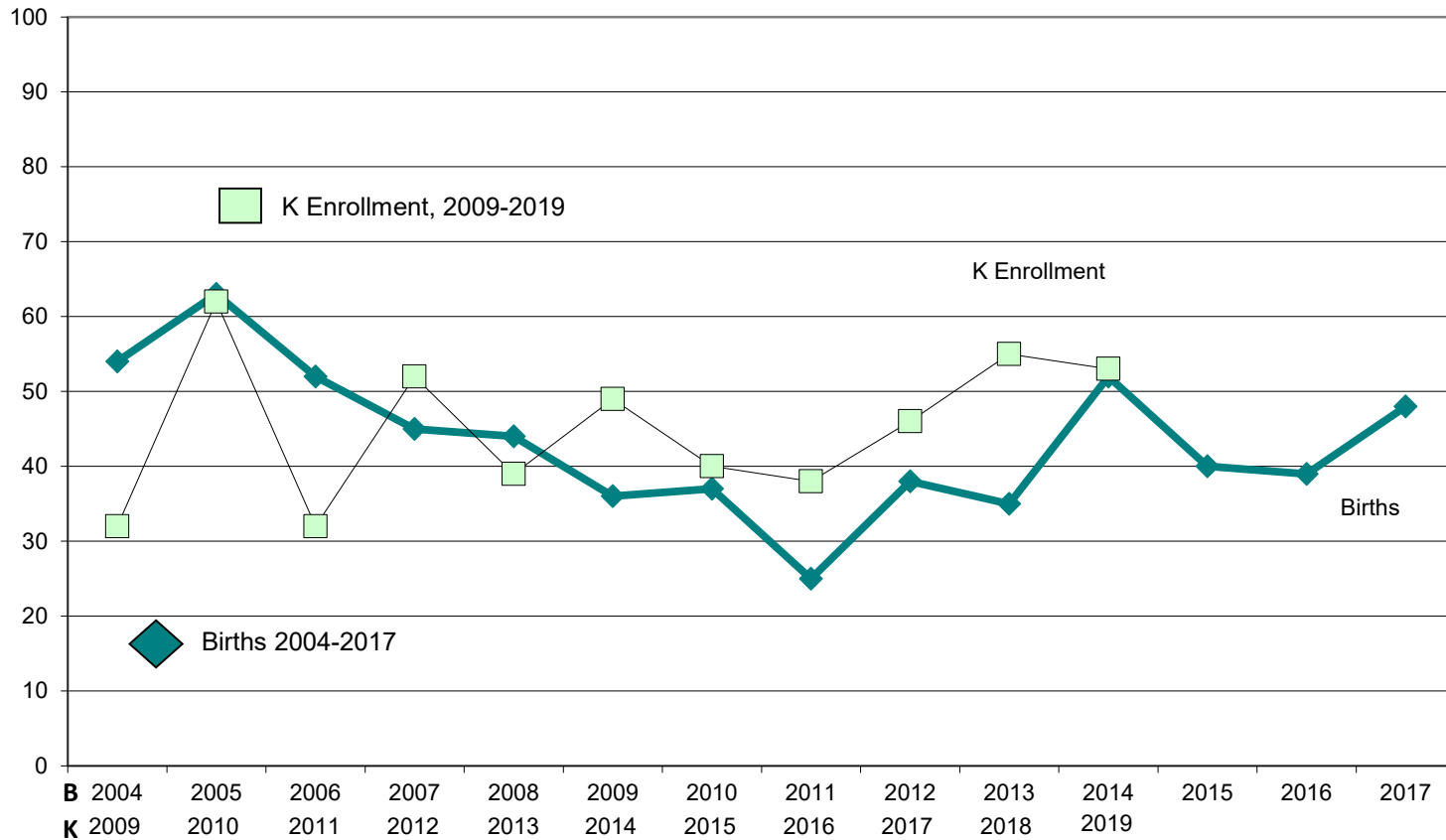


Atkinson, NH Historical & Projected Enrollment

K-12, 2009-2029



Atkinson, NH Birth-to-Kindergarten Relationship



Atkinson, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	19	0
2015	5	12
2016	2	30
2017	4	40
2018	28	46
2019	11 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2019	16

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2019	1

K-12 Special Education Outplaced Students	
2019	2

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2019	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Danville, NH Historical Enrollment

School District: Danville, NH -Timberlane/SAU#55

10/3/2019

The PK enrollment reflects the children in the Danville Elementary School but not the Danville students in the TLC Program at Sandown.

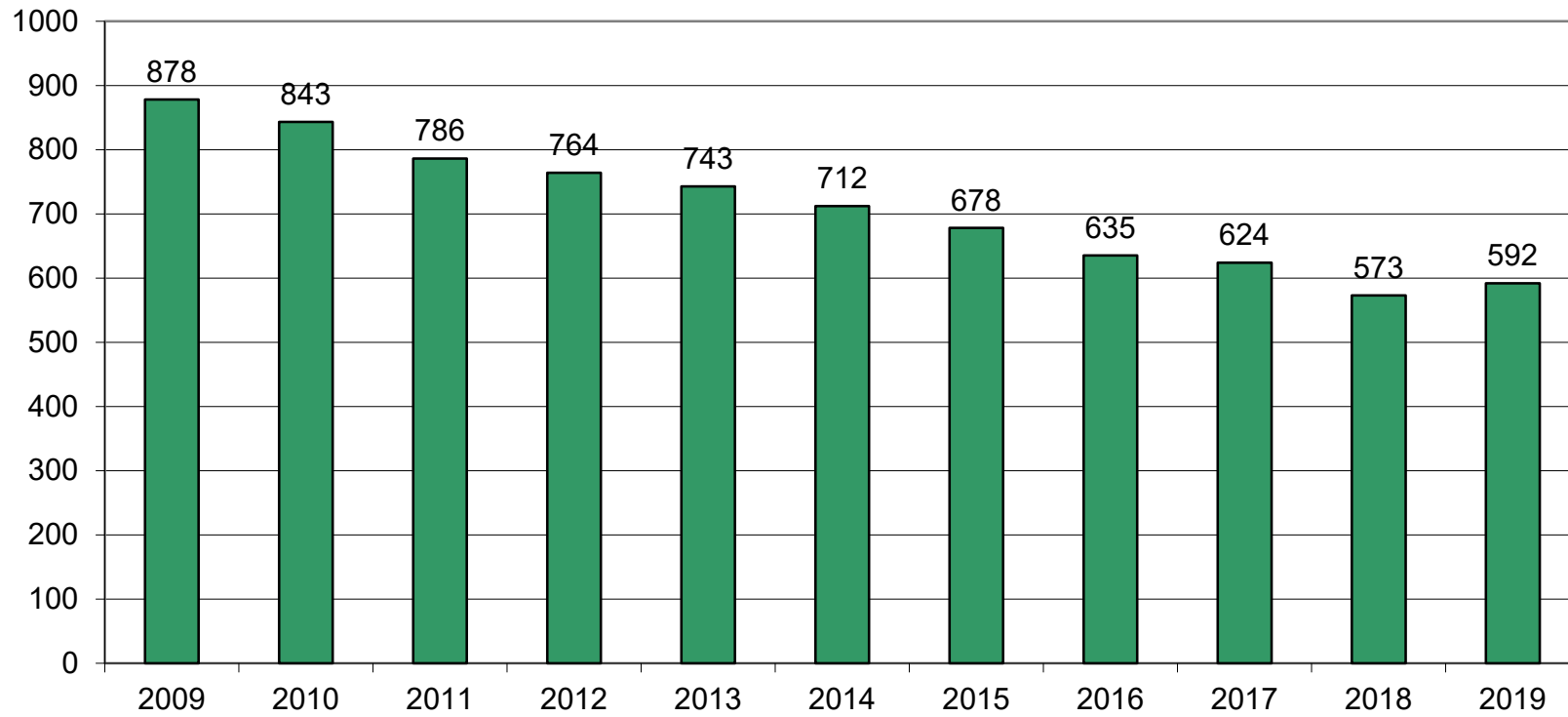
Historical Enrollment by Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	43	2009-10	0	51	61	56	67	86	64	71	67	71	60	63	88	73	0	878	878
2005	35	2010-11	0	22	62	58	55	64	84	67	67	69	71	62	65	97	0	843	843
2006	38	2011-12	0	45	23	62	53	56	63	80	67	67	68	71	64	67	0	786	786
2007	40	2012-13	13	46	54	26	59	54	54	62	79	65	66	67	69	63	0	764	777
2008	34	2013-14	14	41	54	49	27	60	56	53	62	79	56	63	67	76	0	743	757
2009	35	2014-15	5	38	49	51	54	28	60	57	51	61	73	57	65	68	0	712	717
2010	29	2015-16	15	27	39	52	56	51	28	59	57	52	59	74	59	65	0	678	693
2011	33	2016-17	22	43	28	43	43	55	48	30	59	52	49	57	68	60	0	635	657
2012	25	2017-18	7	40	52	33	44	47	56	48	30	55	48	52	53	66	0	624	631
2013	33	2018-19	25	30	44	51	32	46	36	59	45	28	51	50	51	50	0	573	598
2014	45	2019-20	10	60	32	42	59	33	48	40	58	45	32	50	45	48	0	592	602

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	321	385	456	594	273	209	138	422	284
2010-11	261	345	412	548	287	203	136	431	295
2011-12	239	302	382	516	277	214	134	404	270
2012-13	239	293	355	499	260	206	144	409	265
2013-14	231	287	340	481	250	194	141	403	262
2014-15	220	280	337	449	229	169	112	375	263
2015-16	225	253	312	421	196	168	109	366	257
2016-17	212	260	290	401	189	141	111	345	234
2017-18	216	272	320	405	189	133	85	304	219
2018-19	203	239	298	371	168	132	73	275	202
2019-20	226	274	314	417	191	143	103	278	175

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	878	0	0.0%
2010-11	843	-35	-4.0%
2011-12	786	-57	-6.8%
2012-13	764	-22	-2.8%
2013-14	743	-21	-2.7%
2014-15	712	-31	-4.2%
2015-16	678	-34	-4.8%
2016-17	635	-43	-6.3%
2017-18	624	-11	-1.7%
2018-19	573	-51	-8.2%
2019-20	592	19	3.3%
Change		-286	-32.6%

Danville, NH Historical Enrollment

K-12, 2009-2019



Danville, NH Projected Enrollment

School District: Danville, NH -Timberlane/SAU#55

10/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	45		2019-20	10	60	32	42	59	33	48	40	58	45	32	50	45	48	0	592	602
2015	29		2020-21	10	37	67	33	43	62	31	51	39	55	45	33	47	43	0	586	596
2016	40		2021-22	10	51	41	70	34	45	58	33	50	37	54	46	31	45	0	595	605
2017	40		2022-23	10	51	57	43	72	36	42	61	32	48	37	55	43	30	0	607	617
2018	45		2023-24	10	58	57	59	44	76	34	44	59	31	48	38	52	41	0	641	651
2019	40	(est.)	2024-25	10	51	64	59	61	46	72	36	43	56	31	49	36	50	0	654	664
2020	39	(est.)	2025-26	10	50	57	66	61	64	43	76	35	41	55	32	46	35	0	661	671
2021	41	(est.)	2026-27	10	52	56	59	68	64	60	45	74	33	41	56	30	44	0	682	692
2022	41	(est.)	2027-28	10	52	58	58	61	71	60	63	44	71	33	42	52	29	0	694	704
2023	41	(est.)	2028-29	10	53	58	60	60	64	67	63	61	42	70	34	39	50	0	721	731
2024	40	(est.)	2029-30	10	52	59	60	62	63	60	71	61	58	42	72	32	37	0	729	739

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births
 Based on children already born
 Based on students already enrolled

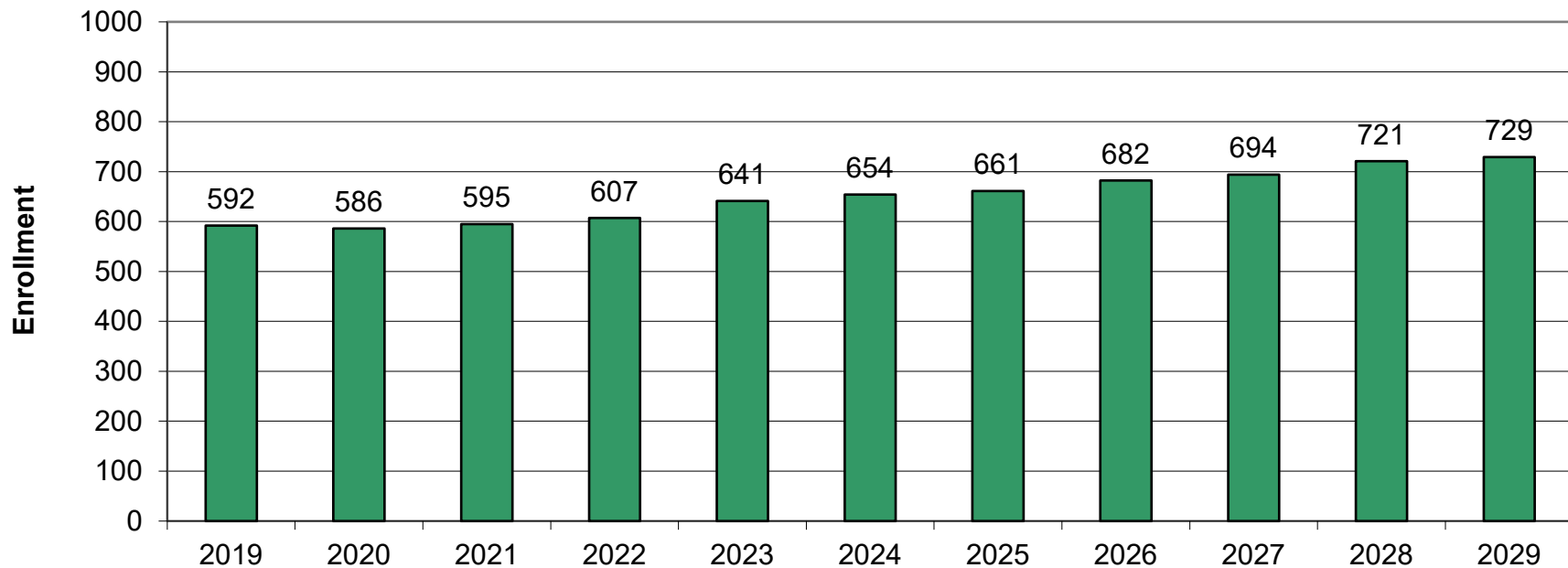
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	226	274	314	417	191	143	103	278	175
2020-21	242	273	324	418	176	145	94	262	168
2021-22	241	299	332	419	178	120	87	263	176
2022-23	259	301	362	442	183	141	80	245	165
2023-24	294	328	372	462	168	134	90	269	179
2024-25	281	353	389	488	207	135	99	265	166
2025-26	298	341	417	493	195	152	76	244	168
2026-27	299	359	404	511	212	152	107	278	171
2027-28	300	360	423	538	238	178	115	271	156
2028-29	295	362	425	528	233	166	103	296	193
2029-30	296	356	427	546	250	190	119	302	183

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	592	0	0.0%
2020-21	586	-6	-1.0%
2021-22	595	9	1.5%
2022-23	607	12	2.0%
2023-24	641	34	5.6%
2024-25	654	13	2.0%
2025-26	661	7	1.1%
2026-27	682	21	3.2%
2027-28	694	12	1.8%
2028-29	721	27	3.9%
2029-30	729	8	1.1%
Change		137	23.1%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

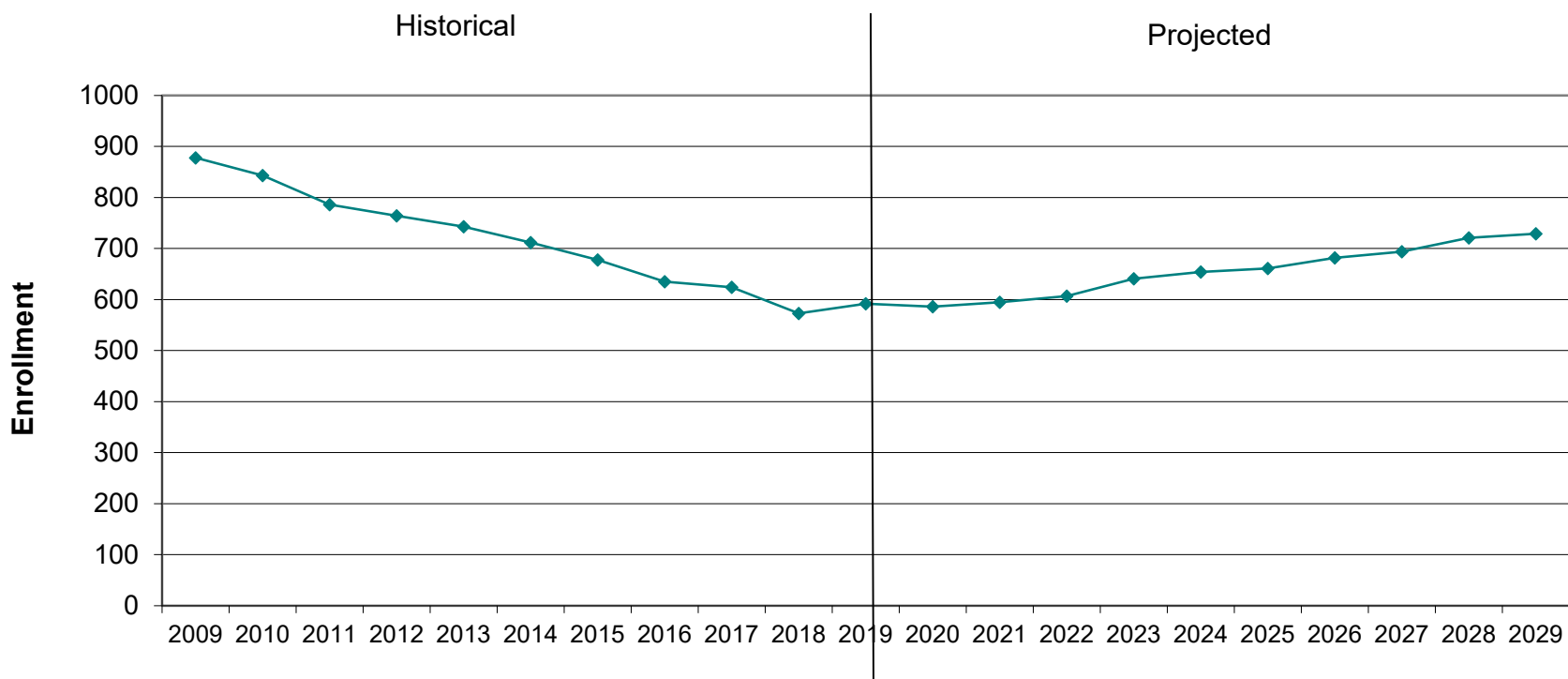
Danville, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

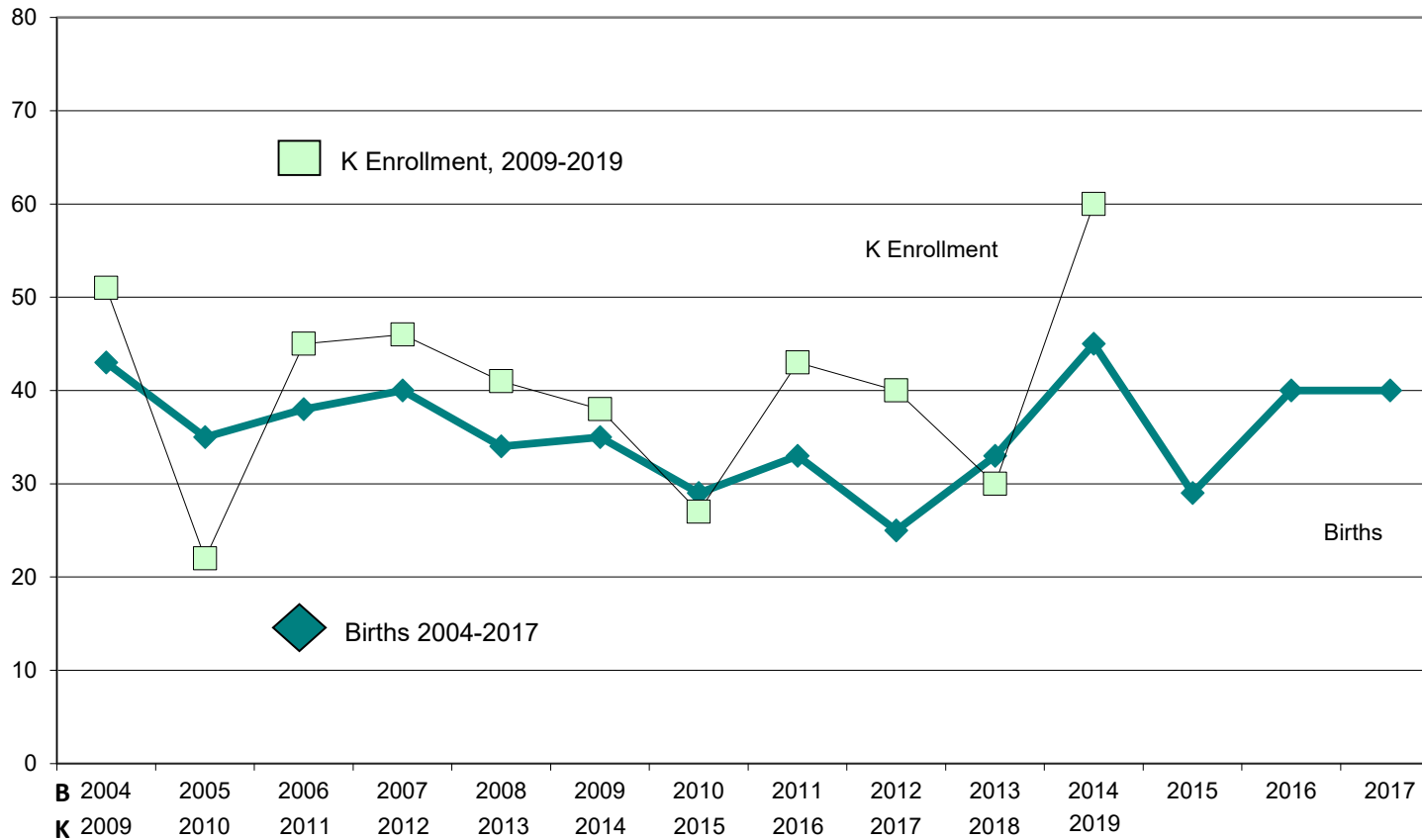


Danville, NH Historical & Projected Enrollment

K-12, 2009-2029



Danville, NH Birth-to-Kindergarten Relationship



Danville, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	4	0
2015	10	0
2016	16	21
2017	8	0
2018	14	0
2019	9 to 5/30	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2019	19

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2019	2

K-12 Special Education Outplaced Students	
2019	5

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2019	1

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Plaistow, NH Historical Enrollment

School District: Plaistow, NH -Timberlane/SAU#55

10/3/2019

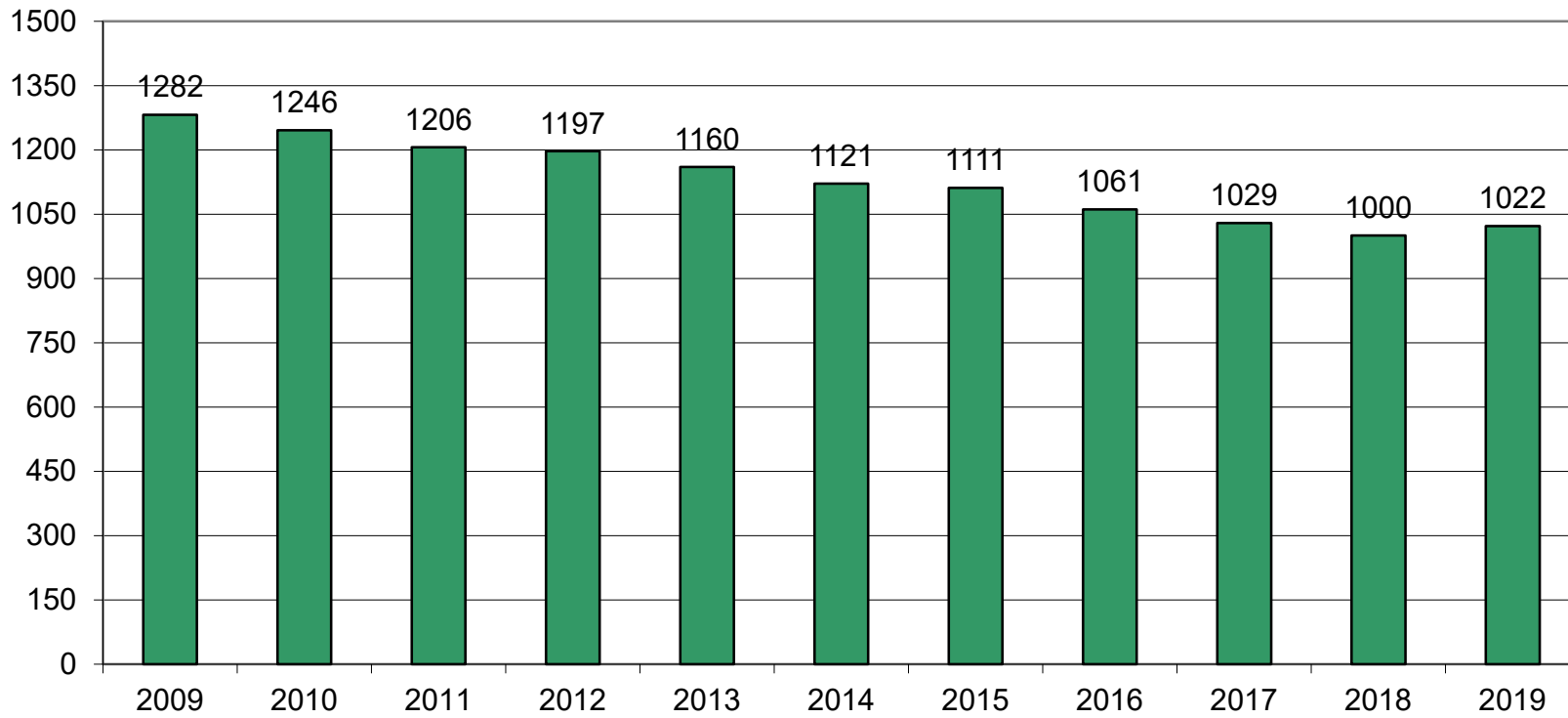
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	88	2009-10	47	75	89	78	68	85	92	113	120	104	118	120	106	114	0	1282	1329
2005	78	2010-11	45	69	84	89	77	71	89	89	112	121	98	121	120	106	0	1246	1291
2006	77	2011-12	63	68	73	87	91	78	75	91	88	109	116	95	115	120	0	1206	1269
2007	88	2012-13	65	82	76	73	89	87	80	73	93	95	113	119	94	123	0	1197	1262
2008	64	2013-14	69	70	82	74	78	86	90	87	72	94	90	114	122	101	0	1160	1229
2009	71	2014-15	65	78	81	79	69	75	85	92	82	72	90	89	109	120	0	1121	1186
2010	66	2015-16	16	62	79	87	78	77	75	96	97	90	75	91	91	113	0	1111	1127
2011	63	2016-17	28	74	62	80	88	73	73	81	88	93	90	74	88	97	0	1061	1089
2012	67	2017-18	17	67	80	58	85	86	74	79	76	87	88	89	73	87	0	1029	1046
2013	72	2018-19	37	64	70	79	60	79	81	75	78	80	83	90	84	77	0	1000	1037
2014	65	2019-20	13	66	74	75	86	71	86	84	77	73	77	85	88	80	0	1022	1035

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	534	487	600	824	429	337	224	682	458
2010-11	524	479	568	801	411	322	233	678	445
2011-12	535	472	563	760	363	288	197	643	446
2012-13	552	487	560	748	341	261	188	637	449
2013-14	549	480	567	733	343	253	166	593	427
2014-15	532	467	559	713	331	246	154	562	408
2015-16	474	458	554	741	358	283	187	557	370
2016-17	478	450	531	712	335	262	181	530	349
2017-18	467	450	529	692	316	242	163	500	337
2018-19	470	433	508	666	314	233	158	492	334
2019-20	471	458	542	692	320	234	150	480	330

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	1282	0	0.0%
2010-11	1246	-36	-2.8%
2011-12	1206	-40	-3.2%
2012-13	1197	-9	-0.7%
2013-14	1160	-37	-3.1%
2014-15	1121	-39	-3.4%
2015-16	1111	-10	-0.9%
2016-17	1061	-50	-4.5%
2017-18	1029	-32	-3.0%
2018-19	1000	-29	-2.8%
2019-20	1022	22	2.2%
Change		-260	-20.3%

Plaistow, NH Historical Enrollment

K-12, 2009-2019



Plaistow, NH Projected Enrollment

School District: Plaistow, NH -Timberlane/SAU#55

10/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	65		2019-20	13	66	74	75	86	71	86	84	77	73	77	85	88	80	0	1022	1035
2015	72		2020-21	16	71	72	74	80	87	71	90	82	76	70	78	82	88	0	1021	1037
2016	73		2021-22	19	72	77	72	79	81	87	74	88	81	73	71	76	82	0	1013	1032
2017	67		2022-23	22	66	78	77	76	80	81	91	73	87	77	74	69	76	0	1005	1027
2018	89		2023-24	25	88	72	78	82	77	80	85	89	72	83	78	72	69	0	1025	1050
2019	73	(est.)	2024-25	28	73	95	72	83	83	77	84	83	88	69	84	76	72	0	1039	1067
2020	75	(est.)	2025-26	31	74	79	95	76	84	83	80	82	82	84	70	81	76	0	1046	1077
2021	75	(est.)	2026-27	34	75	80	79	101	77	84	87	78	81	78	85	68	81	0	1054	1088
2022	76	(est.)	2027-28	37	75	81	80	84	102	77	88	85	77	77	79	82	68	0	1055	1092
2023	78	(est.)	2028-29	40	77	81	81	85	85	102	80	86	84	73	78	77	82	0	1071	1111
2024	75	(est.)	2029-30	43	75	84	81	86	86	85	107	78	85	80	74	76	77	0	1074	1117

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.



Based on an estimate of births



Based on children already born



Based on students already enrolled

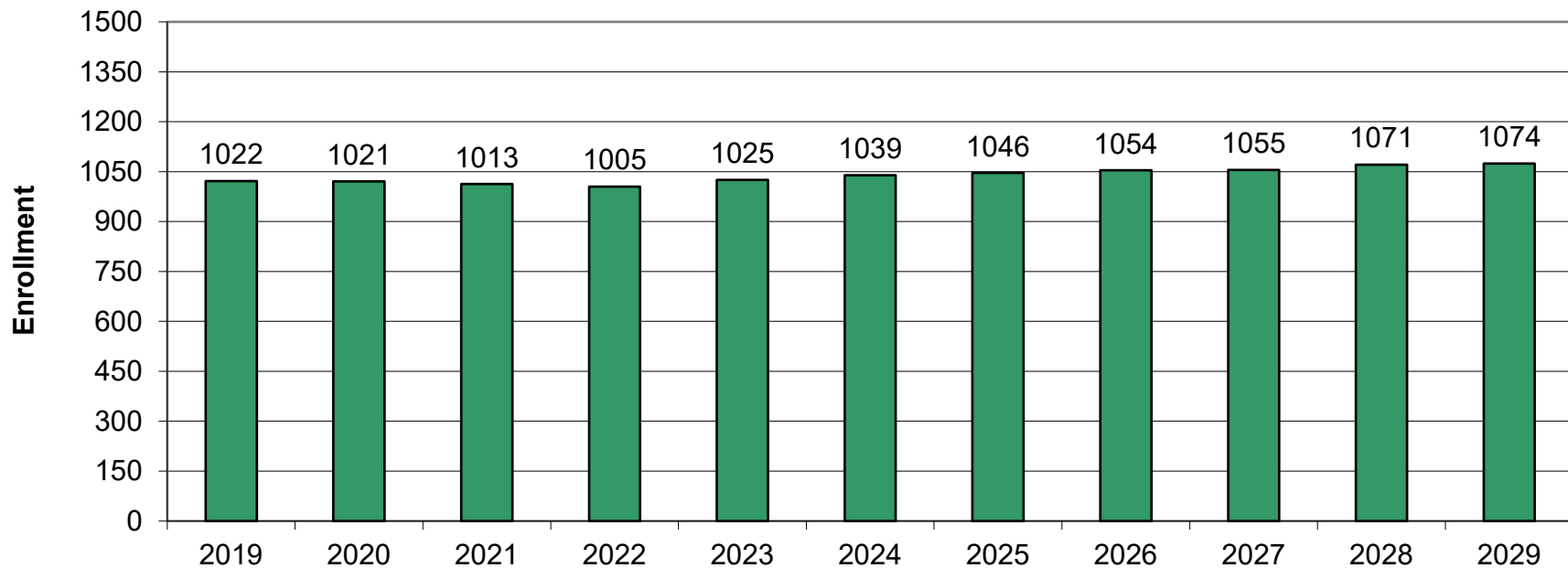
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	471	458	542	692	320	234	150	480	330
2020-21	471	455	545	703	319	248	158	476	318
2021-22	487	468	542	711	330	243	169	471	302
2022-23	480	458	549	709	332	251	160	456	296
2023-24	502	477	562	723	326	246	161	463	302
2024-25	511	483	567	738	332	255	171	472	301
2025-26	522	491	571	735	327	244	164	475	311
2026-27	530	496	583	742	330	246	159	471	312
2027-28	536	499	587	749	327	250	162	468	306
2028-29	551	511	591	761	352	250	170	480	310
2029-30	540	497	604	767	355	270	163	470	307

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	1022	0	0.0%
2020-21	1021	-1	-0.1%
2021-22	1013	-8	-0.8%
2022-23	1005	-8	-0.8%
2023-24	1025	20	2.0%
2024-25	1039	14	1.4%
2025-26	1046	7	0.7%
2026-27	1054	8	0.8%
2027-28	1055	1	0.1%
2028-29	1071	16	1.5%
2029-30	1074	3	0.3%
Change		52	5.1%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

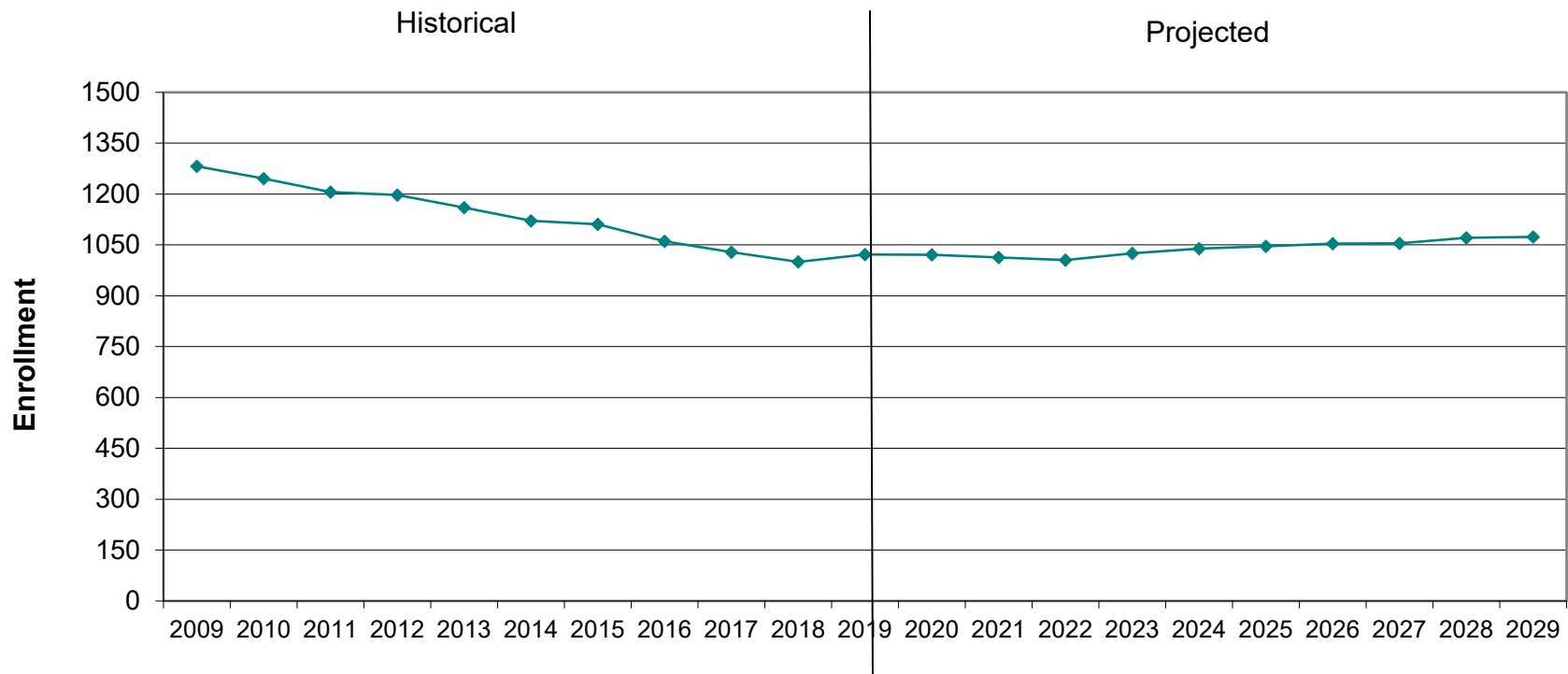
Plaistow, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

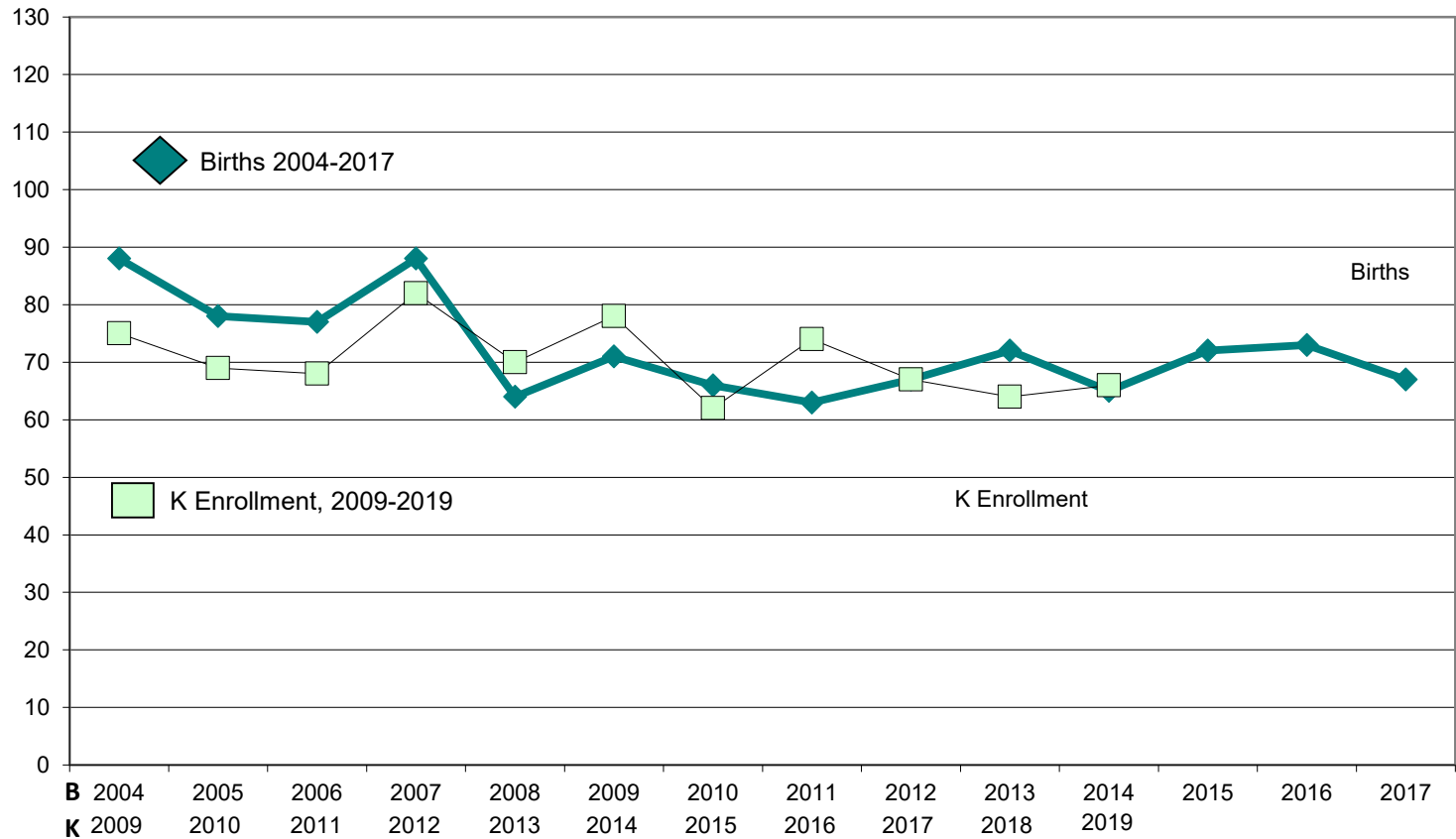


Plaistow, NH Historical & Projected Enrollment

K-12, 2009-2029



Plaistow, NH Birth-to-Kindergarten Relationship



Plaistow, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	6	0
2015	33	0
2016	13	0
2017	7	0
2018	10	0
2019	5 to date	14 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2019	31

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2019	0

K-12 Special Education Outplaced Students	
2019	20

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2019	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Sandown, NH Historical Enrollment

School District: Sandown, NH -Timberlane/SAU#55

10/3/2019

The PK enrollments reported here reflect the numbers of Sandown children in the district-wide programs

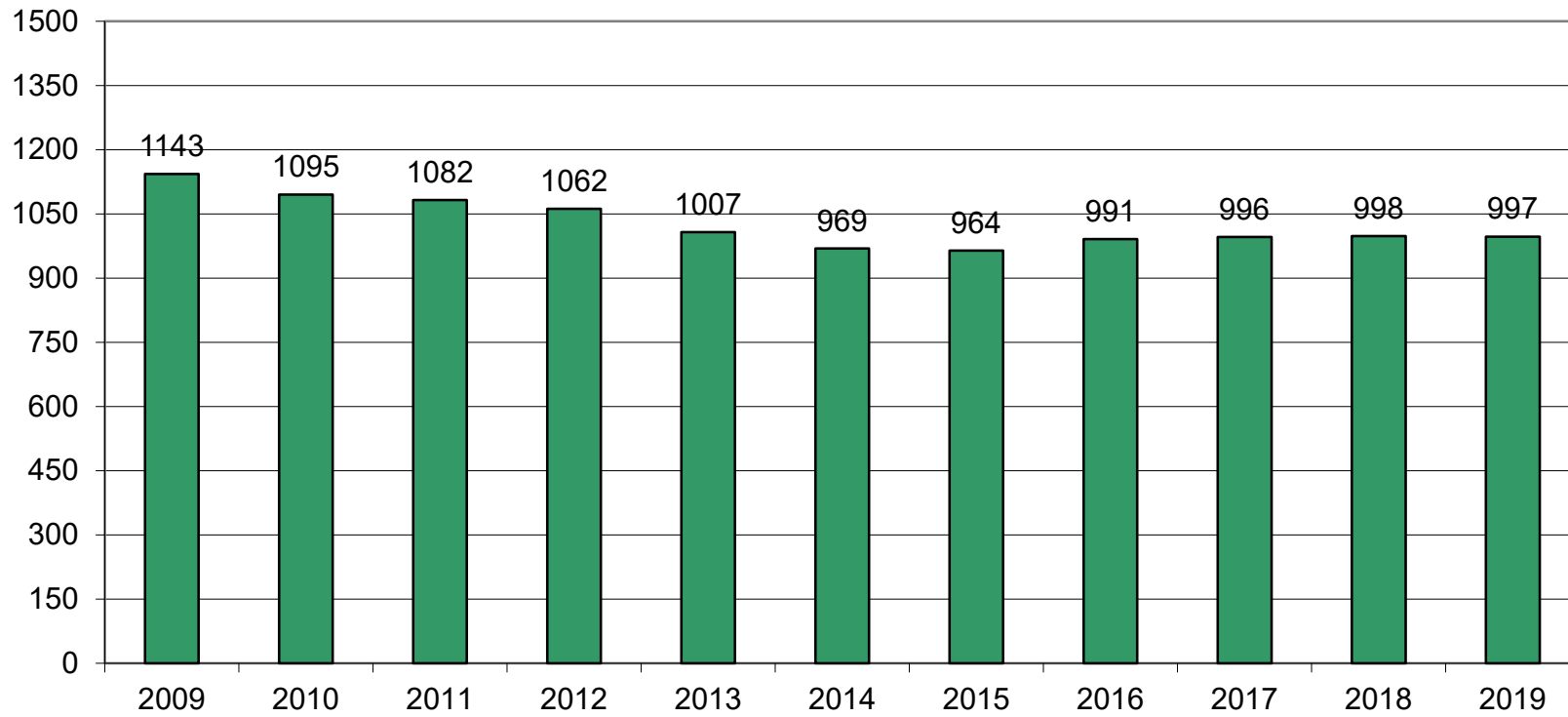
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	65	2009-10	0	57	76	89	85	76	91	76	87	95	105	88	104	114	0	1143	1143
2005	79	2010-11	0	65	69	74	81	84	80	96	75	85	96	103	86	101	0	1095	1095
2006	73	2011-12	0	64	73	73	70	84	87	87	102	78	84	90	102	88	0	1082	1082
2007	72	2012-13	0	58	73	72	72	71	84	90	83	97	76	85	93	108	0	1062	1062
2008	58	2013-14	17	55	69	74	74	68	70	88	89	78	88	78	84	92	0	1007	1024
2009	41	2014-15	17	47	60	71	74	73	66	66	89	90	75	85	84	89	0	969	986
2010	59	2015-16	52	67	58	63	72	72	77	60	67	85	93	73	87	90	0	964	1016
2011	48	2016-17	42	55	78	58	67	80	78	84	68	79	86	95	72	91	0	991	1033
2012	55	2017-18	94	67	67	75	62	67	83	79	86	73	80	87	94	76	0	996	1090
2013	61	2018-19	46	68	67	68	75	67	74	83	84	83	72	79	87	91	0	998	1044
2014	59	2019-20	85	70	63	62	71	72	68	80	92	86	86	74	81	92	0	997	1082

Historical Enrollment in Grade Combinations									
Year	PK-K	1-5	K-5	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	57	417	474	732	349	258	182	593	411
2010-11	65	388	453	709	336	256	160	546	386
2011-12	64	387	451	718	354	267	180	544	364
2012-13	58	372	430	700	354	270	180	542	362
2013-14	72	355	410	665	325	255	167	509	342
2014-15	64	344	391	636	311	245	179	512	333
2015-16	119	342	409	621	289	212	152	495	343
2016-17	97	361	416	647	309	231	147	491	344
2017-18	161	354	421	659	321	238	159	496	337
2018-19	114	351	419	669	324	250	167	496	329
2019-20	155	336	406	664	326	258	178	511	333

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	1143	0	0.0%
2010-11	1095	-48	-4.2%
2011-12	1082	-13	-1.2%
2012-13	1062	-20	-1.8%
2013-14	1007	-55	-5.2%
2014-15	969	-38	-3.8%
2015-16	964	-5	-0.5%
2016-17	991	27	2.8%
2017-18	996	5	0.5%
2018-19	998	2	0.2%
2019-20	997	-1	-0.1%
Change		-146	-12.8%

Sandown, NH Historical Enrollment

K-12, 2009-2019



Sandown, NH Projected Enrollment

School District: Sandown, NH -Timberlane/SAU#55

10/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	59		2019-20	85	70	63	62	71	72	68	80	92	86	86	74	81	92	0	997	1082
2015	73		2020-21	85	86	74	61	64	73	76	71	86	96	87	87	74	83	0	1018	1103
2016	71		2021-22	85	83	91	72	63	66	77	79	76	89	97	88	87	76	0	1044	1129
2017	68		2022-23	85	80	88	88	75	65	69	80	85	79	90	98	88	89	0	1074	1159
2018	66	(est.)	2023-24	85	78	85	85	91	77	68	72	86	88	80	91	98	90	0	1089	1174
2019	67	(est.)	2024-25	85	79	83	82	88	94	81	71	77	89	89	81	91	101	0	1106	1191
2020	69	(est.)	2025-26	85	81	84	80	85	91	99	84	76	80	90	90	81	93	0	1114	1199
2021	68	(est.)	2026-27	85	80	86	81	83	88	96	103	90	79	81	91	90	83	0	1131	1216
2022	68	(est.)	2027-28	85	80	85	83	84	85	93	100	110	94	80	82	91	92	0	1159	1244
2023	68	(est.)	2028-29	85	80	85	82	86	87	89	96	107	114	95	81	82	93	0	1177	1262
2024	68	(est.)	2029-30	85	80	85	82	85	89	92	92	103	111	115	96	81	84	0	1195	1280

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.



Based on an estimate of births



Based on children already born



Based on students already enrolled

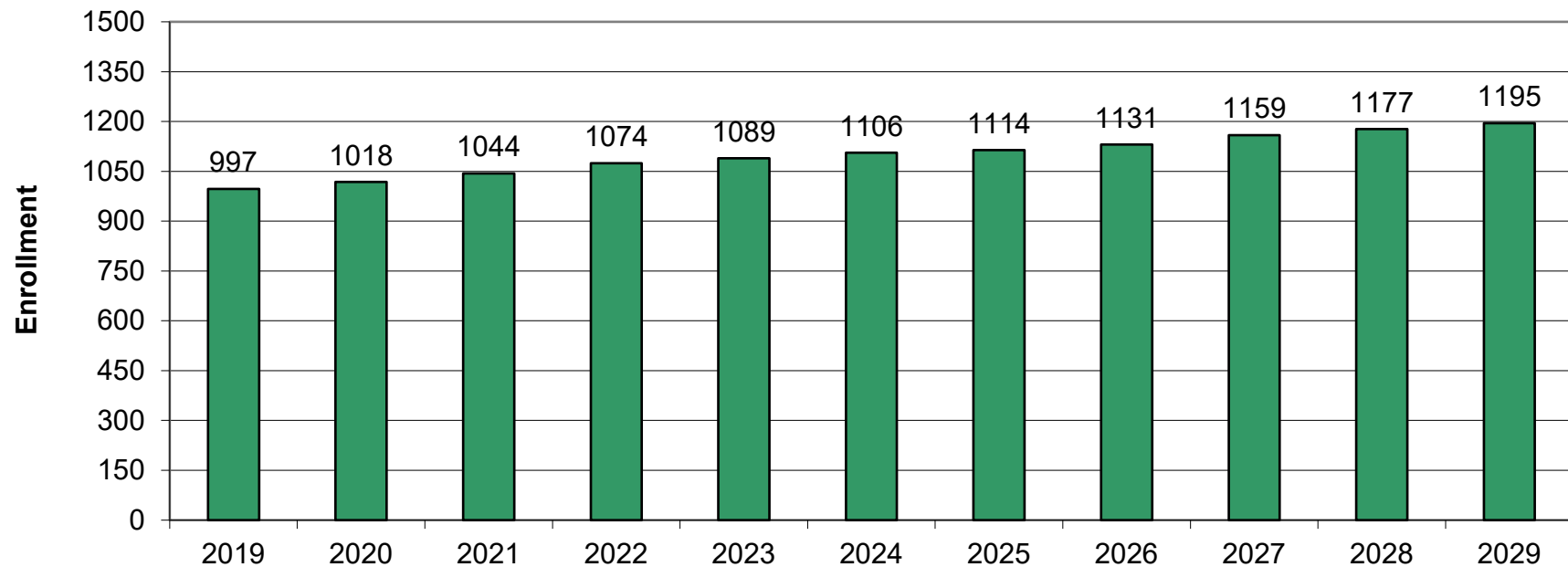
Projected Enrollment in Grade Combinations*									
Year	PK-K	1-5	K-5	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	155	140	406	664	326	258	178	511	333
2020-21	171	149	434	687	329	253	182	513	331
2021-22	168	143	452	696	321	244	165	513	348
2022-23	165	134	465	709	313	244	164	529	365
2023-24	163	145	484	730	314	246	174	533	359
2024-25	164	175	507	744	318	237	166	528	362
2025-26	166	190	520	760	339	240	156	510	354
2026-27	165	184	514	786	368	272	169	514	345
2027-28	165	178	510	814	397	304	204	549	345
2028-29	165	176	509	826	406	317	221	572	351
2029-30	165	181	513	819	398	306	214	590	376

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	997	0	0.0%
2020-21	1018	21	2.1%
2021-22	1044	26	2.6%
2022-23	1074	30	2.9%
2023-24	1089	15	1.4%
2024-25	1106	17	1.6%
2025-26	1114	8	0.7%
2026-27	1131	17	1.5%
2027-28	1159	28	2.5%
2028-29	1177	18	1.6%
2029-30	1195	18	1.5%
Change		198	19.9%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

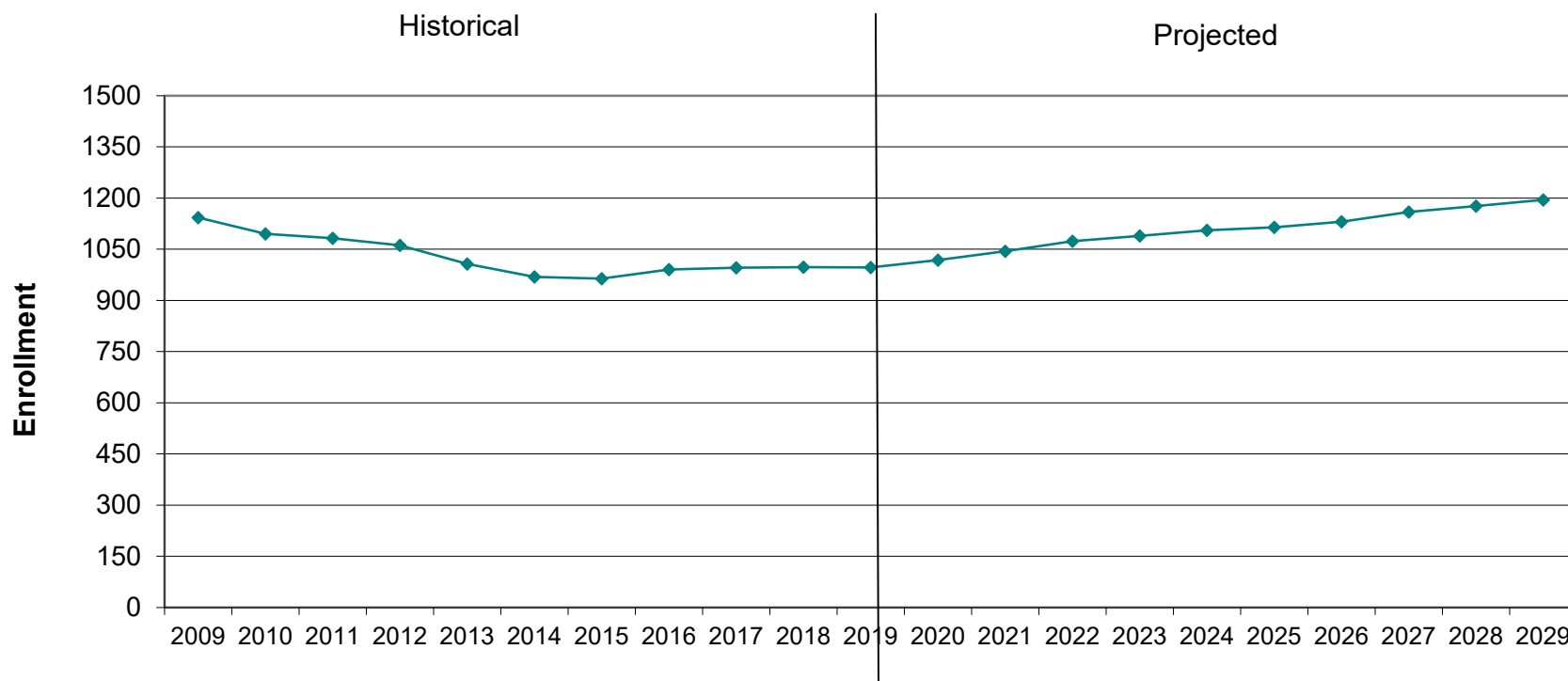
Sandown, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

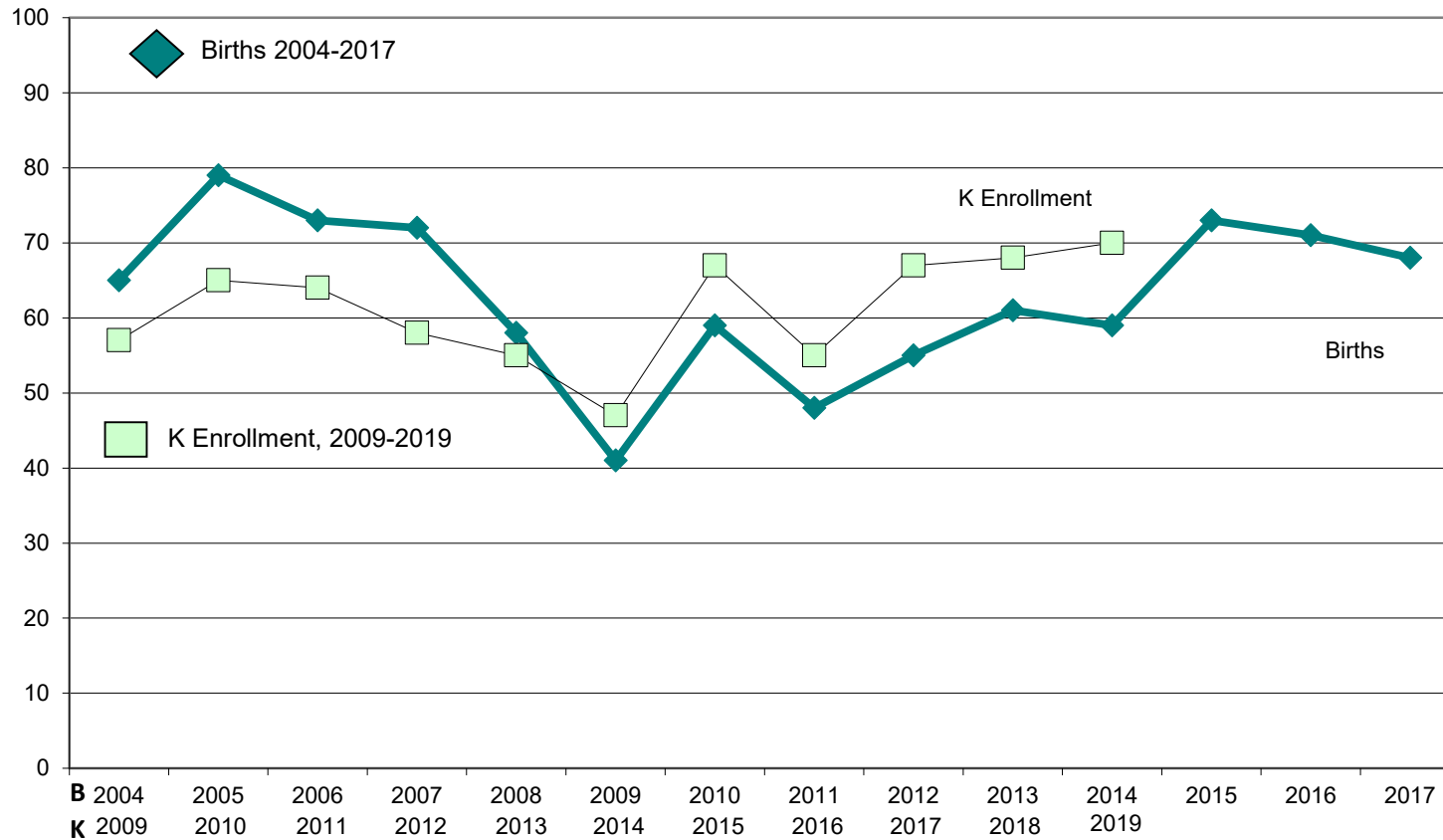


Sandown, NH Historical & Projected Enrollment

K-12, 2009-2029



Sandown, NH Birth-to-Kindergarten Relationship



Sandown, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	36	4
2015	10	0
2016	16	21
2017	16	0
2018	14	44
2019	8 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2019	24

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2019	0

K-12 Special Education Outplaced Students	
2019	7

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2019	5

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

NESDEC ENROLLMENT PROJECTIONS COMMENTS

The Timberlane District, although flat in enrollment in Grades 9-12 for the next few years, is growing in Grades K-5. Grades 6-8 (currently 812 students) is expected to shrink by 40 students, then expand over the next 5 to 7 years.

ATKINSON - The NESDEC projection fell within 43 students of the K-12 enrollment in Atkinson (794 projected vs. 751 actual). About half of the variance was in Kindergarten (73 projected vs. 53 enrolled). Overall Atkinson's enrollments are stable at present. Although there were declines in the past, at present the numbers of students are being replenished by "move-ins", with K-12 enrollment growing by about 7-8 students per year.

DANVILLE - The Danville enrollment which steadily declined for a decade, is now increasing by about 10-15 students per year. The NESDEC projection fell with 20 students of the K-12 enrollment (572 projected vs. 592 actual). Births have risen from 34 per year to 40 per year, plus new families are moving in.

PLAISTOW - The NESDEC projection fell within 34 students of the K-12 Plaistow enrollment (988 projected vs. 1,022 actual). The average number of 73 births continues, as do the families moving in. Thus, the K-12 enrollment is forecast to remain flat, and eventually begin to increase in 4-5 years.

SANDOWN - The NESDEC projection fell within 15 students of the K-12 enrollment in Sandown (1,012 projected vs. 997 actual). Although births have slowed from 81 per year to 67 annual births, enough new families are moving in to increase the K-12 Sandown enrollment by about 15-20 students per year.