

STAFF LIST SUMMARY FOR ANNUAL REPORT

2013-2014

	AA	Dan	Dist	Pol	SC	SN	MS	HS	Total
Administrators	2	2	10	2	1	2	6	13	38
Teacher/Specialists	34	38	2	56	20	28	100	124	402
Teacher Assistants	20	23	8	37	9	22	32	38	189
Admin Assistants/Receptionists	2	2	4	3	1	2	8	13	35
Facilities	3.5	3	6.5	5	2	3	6	9	38
Food Service	3	2	0	3	2	2	5	5	22
Total	64.5	70	30.5	106	35	59	157	202	724

Head Count Based on Oct 1, 2013 data

2014-2015

	AA	Dan	Dist	Pol	SC	SN	MS	HS	Total	Diff
Administrators	2	2	11	2	1	2	5	10	35	-3
Teacher/Specialists	36	38	1	60	19	30	100	117	401	-1
Teacher Assistants	21	25	8	44	10	19	28	32	187	-2
Admin Assistants/Receptionists	2	2	4	3	1	2	8	14	36	1
Facilities	3.5	3	6.5	3	2	3	7	10	38	0
Food Service	3	1	0	3	2	2	5	4	20	-2
Total	67.5	71	30.5	115	35	58	153	187	717	-7

Head Count Based on Oct 1, 2014 data

	AA	Dan	Dist	Pol	SC	SN	MS	HS	Total
Difference from FY 2014	3	1	0	9	0	-1	-4	-15	-7

2015-2016

	AA	Dan	Dist	Pol	SC	SN	MS	HS	Total	Diff
Administrators	2	2	13	2	1	2	6	10	38	3
Teacher/Specialists	37	37	1	53	11	37	99	114	389	-12
Teacher Assistants	22	23	9	31	12	21	31	34	183	-4
Admin Assistants/Receptionists	2	2	4	2	2	2	8	14	36	0
Facilities	3.5	3	7.5	4	1	3	6	9	37	-1
Food Service	3	1	0	3	0	1	5	6	19	-1
Total	69.5	68	34.5	95	27	66	155	187	702	-15

Head Count Based on Oct 1, 2015 data

	AA	Dan	Dist	Pol	SC	SN	MS	HS	Total
Difference from FY 2015	2	-3	4	-20	-8	8	2	0	-15